

## Appendix 3 - Allocation and Spend

### 1. Affordable Housing

Housing							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	903,586	970,786	974,313	1,142,216	1,132,874	1,344,025	1,604,464
SDNPA held contributions	0	0	0	0	167,701	0	0
Total Receipts	0	0	245,019	196,941	507,615	298,183	338,279
Interest	67,200	3,527	12,076	10,474	10,682	10,281	19,741
Monitoring Fee Deduction	0	0	2,392	6,756	4,805	13,870	6,151
Total Expenditure	0	0	86,800	210,000	302,342	34,154	36,890
<b>Balance Remaining</b>	<b>970,786</b>	<b>974,313</b>	<b>1,142,216</b>	<b>1,132,874</b>	<b>1,344,025</b>	<b>1,604,464</b>	<b>1,919,444</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

In the past, the council's registered provider partners have been very successful in attracting grants from the Homes and Communities Agency. Commuted sums received in lieu of affordable housing have therefore accumulated. However, the current situation is now very different. Grants are no longer available on s106 sites and have been much reduced even on social housing developments. Consequently these commuted funds will be vital to facilitate future housing developments to meet the council's affordable housing targets and assist people in housing need. In 2016 Cabinet approved the allocation of £1.295m of commuted sum monies to deliver 43 affordable rented homes. These are mainly small sites which would not be delivered without the financial support of the council. They include three rural sites, seven garage sites and the regeneration of an existing outdated estate.

The Council is now actively encouraging the establishment of community land trusts to enable local communities to come together and help meet the housing needs of their residents. In future the use of these commuted sums will be focused on providing grant funding to smaller registered providers and community land trusts to help fund the purchase of sites to meet local needs and lever in investment to make small schemes viable.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

## Affordable Housing

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
AP/09/01441/OUT	89 Birdham Road, Donnington Apuldram	47,841.93	25,387.00	20,062.83	15-Oct-17 *	20,062.83	2,392.10

### Projects Information

Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: £25,387 spent on Bosham Fire Station site. Aug 2015: Hyde advised they do not require the remaining £20,062.83 previously allocated for scheme and will consider alternative schemes. Nov 2015: RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,062.83 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected Nov. 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.

BI/07/05640/FUL	Longmeadow Main Road	61,814.61	0.00	61,814.61	12-Sep-18 *	61,814.61	0.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received September 2013. Project to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,815 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Due to adjustments in Hyde's overall building programme for garage sites completion of the Exton site and spend of the remaining funds is now expected in Jan 18.

CCS/07/01527/FUL	Osborne House Stockbridge Road	61,000.00	0.00	61,000.00	09-Apr-23	61,000.00	0.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: All the Affordable Dwelling Units have been provided and transferred to the Housing Association. Block E was transferred at the end of March 2012 and Block D at the end of April 2012. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £61,000 towards the delivery of 2 affordable rented homes at Cherry Orchard Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected August 17. May 17: Completion and spend is still expected in Aug 17.

CCS/12/00106/FUL	The Regnum Club 45A South Street	43,420.18	0.00	0.00	28-Feb-19 *	41,249.17	2,171.01
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Completion and spend expected Sept. 17 due to adjustment in overall building programme for Hyde's garage sites.

CCS/14/02035/FUL	The Regnum Club 45A South Street	7,200.00	0.00	0.00	26-Feb-20 *	6,840.00	360.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provide partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £6,840 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected April 17

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	35,425.81	0.00	0.00	13-May-24	33,654.52	1,771.29
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2015: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received May 2014, project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: In April 2016 Council's registered provider partners were requested to consider their grant funding requirements and submit bids to the Council. Bids were received for £1.295 m of commuted sum monies to deliver 43 affordable rented homes and funds were allocated taking account of location of spend in relation to the donating site and the expiry date for spend. The council currently hold £1.33m of commuted sum, so as the funds received from this scheme have an expiry date of May 2024 they have yet to be allocated. In future there will be no government funding for affordable rented units and it is expected that demand for these funds will significantly increase. A further bidding round will be held in October. Aug 2016: Potential projects will be considered in Oct/ Nov. Oct 2016 registered providers requested to submit bids and Parish Council's advised of availability of funds to support affordable housing delivered through a Community Land Trust. Feb 17: No change to previous update. May 17: Potential project yet to be identified.

CH/12/04778/FUL	Land West Of Broad Road	20,923.88	0.00	0.00	05-Oct-21 *	19,877.69	1,046.19
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#### Projects Information

Spending officer: Linda Grange. Money received 29 Jul 2016. Feb 17: No change. May 17: No change

CH/14/01354/FUL	Chidham Garage & Service Station Main Road	163,523.13	0.00	0.00	12-Aug-26	163,523.13	0.00
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#### Projects Information

Spending officer: Linda Grange. Aug 2016: Money received. Oct 2016: registered providers requested to submit bids and Parish Council's advised of availability of funds to support affordable housing delivered through a Community Land Trust. Feb 17: No change. Potential project yet to be identified.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	74,495.07	0.00	70,770.00	14-May-18 *	70,770.32	3,724.75
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. All to be used to partly fund the provision of 7 rented units at Malt House Cottages, W Wittering (£116,220 in total) as approved by Cabinet on 8th October 2013. May 2015: Project no longer proceeding, funds to be re-allocated. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £70,000 towards the delivery of 2 affordable rented homes at Tozer Way, Chichester by Hyde. These dwellings have planning permission and are expected to be completed by the end of September 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected July 17. May 17: due to adjustments in Hyde's garage programme completion of units at Tozer Way and spend now expected Aug 17.

D/14/00955/FUL	Land At Southfields Close	43,264.85	0.00	41,010.61	06-Feb-20 *	41,101.61	2,163.24
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received February 2015. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £41,101 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Due to adjustment of Hyde's garage programme completion of units at Sherlock Avenue and spend expected Sept. 17.

FB/15/02331/FUL	Land To Rear Of Romans Mead Estate Mosse Gardens	20,000.00	0.00	0.00	01-Apr-26	20,000.00	0.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: None as yet. Feb 2016: Received notification that RP is Hyde. May 2016: These funds were received on 1 April 2016 and have an expiry date of 2026. The Council's registered provider partners will be requested to submit bids for funding in October. Aug 2016: Potential projects to be considered in Oct/ Nov. Oct 2016 registered providers requested to submit bids and Parish Council's advised of availability of funds to support affordable housing delivered through a Community Land Trust. Feb 17: No change. May 17: Potential project yet to be identified.

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	17,211.00	0.00	16,350.45	07-Jan-19 *	16,350.45	860.55
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received Jan 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May, Cabinet approved the allocation of £16,350 towards the delivery of 4 affordable rented homes at Exton Road, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of June 2017. Aug 2016: These homes are now under contract with completions expected in Autumn 2017. Oct 2016: Completion of new homes and spend still expected Autumn 2017. Feb 17: Completion and spend expected Nov 17. May 17: Completion of Exton Road units and spend now expected in Jan 18 due to change to Hyde's garage programme.

LV/11/03912/OUT	Hunters Rest, Lavant Road Lavant Road	21,645.97	0.00	20,563.67	04-Dec-20 *	20,563.67	1,082.30
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Sherlock Avenue. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £20,564 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester by Hyde. These dwellings already have planning permission and are expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Oct 2016: Completion of new homes and spend still expected Summer 2017. Feb 17: Completion and spend expected April 17. May 17: Due to Hyde adjusting garage programme completion of units at Sherlock Ave and spend are now expected in Sept. 17.

MI/SDNP/13/05841/ FUL	The Old Court House Grange Road	98,100.08	0.00	0.00	28-Oct-26	93,195.08	4,905.00
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#### Projects Information

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PW/08/00797/FUL	Downview and Ridge House Station Road	380,000.95	0.00	380,000.95	28-Aug-20	380,000.95	0.00
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### Projects Information

Spending officer: Linda Grange. Projects identified: See May 2016 update. May 2015: Money to be spent on the provision of 4 affordable rented units at Down Close, Heyshott (£60,000), 4 affordable rented units at Oakfield, Lodsworth (£60,000) and 6 affordable rented units at Parsonage Estate, Rogate (£16,177 - total for Rogate is £91,177) as approved by Cabinet on 8th October 2013. Aug 2015: Hyde reported issues have arisen in respect of the Heyshott and Lodsworth projects. Alternative sites to be considered. Nov 2015: Planning permission for the Rogate scheme refused. Hyde to resubmit. Feb 2016: Hyde projects at Heyshott and Oakfield are not proceeding, funds are to be reallocated. Rogate scheme meets conditions of garage protocol and a pre-app has been submitted to SDNP. May 2016: On 3rd May Cabinet approved the allocation of £30,000 towards the delivery of 3 affordable rented homes at Lamberts Lane Midhurst by Affinity Sutton. These dwellings already have planning permission and are due to be completed by the end of March 2017. £140,000 was allocated towards the delivery of 4 affordable rented homes at Parsonage Estate, Rogate by Hyde. A planning application has been submitted for this site and if successful Hyde expects the homes to be completed by the end of July 2017. £210,000 was allocated towards the delivery of 6 affordable rented homes at Compton by Hastoe Housing Association. A pre-application has been submitted to SDNP. Hastoe are working towards a target delivery date of end of March 2018. Aug 2016: Lamberts Lane, Midhurst - the 3 affordable rented homes are under construction and due to be completed by the end of March 2017. Parsonage Estate, Rogate - due to an issue relating to a right of way with a 3rd party this site has been reduced in size and the planning application delayed. An application is expected to be submitted to SDNP by the end of August with completion of the units in summer 2017. Compton - In carrying out site due diligence Hastoe has identified a restrictive covenant which may prevent development of this land. Solutions and alternatives are being considered. Oct 2016: Due to planning issues the scheme at Rogate has had to be reduced to 3 rented. Compton Parish Council has instructed a solicitor. Feb 17: Lamberts Lane completion and spend expected March 17. Parsonage Estate expected spend July 17. Compton spend expected March 18. May 17: Midhurst Lamberts Lane completed March 17, claim for funds from Affinity awaited. Compton parish vote on 17th May to remove restrictive covenant on development; if agreed completion and spend expected 2019-20. Rogate completion/spend expected March 18.

PW/11/02717/FULN P	The Court House And Courtlea Rosemary Lane	167,700.64	0.00	0.00	16-Jun-24	167,700.64	0.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Funds to be allocated by SDNPA. Money paid in two instalments (£83,850.32 on 12/05/14 and £83,850.32 on 16/06/14) directly to SDNPA. May 2016: A meeting was held with representatives from SDNP on 10th May and they advised that the SDNP are currently considering how they will allocate commuted sum monies received. Aug 2016: SDNP have established an internal working party to consider how commuted sums received by the park will be spent. CDC officers will seek to ensure that these sums will be spent within the district wherever possible. Feb 17: No change. May 17: CDC promoting Community Land Trust projects which we hope will bid to the SDNP for these funds.

TG/11/04058/FUL	RAF Tangmere City Fields	204,800.00	0.00	194,650.00	14-Oct-25	194,560.00	10,240.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: Bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. Nov 2015: Money received October 2015. Project yet to be identified. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. May 2016: On 3rd May Cabinet approved the allocation of £51,838 towards the delivery of 6 affordable rented homes at Sherlock Avenue, Chichester, £2,722 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £140,000 towards the delivery of 4 rented affordable homes at Barlow Road, Chichester. The dwellings at Sherlock and Exton already have planning permission and an application has been submitted for the dwellings at Barlow. Hyde are working towards a delivery target of the end of December 2017 for all dwellings. Aug 2016: These homes are now under contract with completions expected in Summer 2017. Feb 17: Completion and spend expected June 17. May 17: Due to Hyde adjusting their garage programme, completions and spend are now expected for Sherlock Ave in Sept 17; for Exton Rd in Jan 18 and for Barlow Rd in Sept 17.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	48,089.56	0.00	0.00	03-Oct-26	45,685.08	2,404.48
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#### Projects Information

Feb 17: Not allocated yet. May 17: Consideration of potential spend ongoing

WE/14/00911/FUL	Land On The North Side Of Long Copse Lane	37,523.59	0.00	0.00	03-Nov-21	37,523.59	0.00
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#### Projects Information

Feb 17: Not allocated yet. May 17: Consideration of potential spend ongoing

WH/12/02360/OUT	Maudlin Nursery Stane Street	54,000.00	0.00	0.00	21-Oct-21 *	51,300.00	2,700.00
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#### Projects Information

Feb 17: Not allocated yet. May 17: Consideration of potential spend ongoing

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	376,000.00	373,968.00	2,032.00	20-Aug-18	2,032.00	0.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: £95,000 and £115,000 towards The Heritage (these sums have different expiry dates 27/02/17 and 19/08/18 respectively) and £61,000 for Stone Pillow 5 bed spaces. Mar 2015: £210,000 has now been spent on The Heritage. May 2015 - £61,000 spent on the Stone Pillow 5 bed spaces. Aug 2015: Remaining funds being used to fund Rural Enablers post. Nov 2015: Remaining funds being used to fund Rural Enablers post. Feb 2016: Remaining funds being used to fund Rural Enablers post up until end of March 2017. May 2016: No further update. Remaining funds are being used for the Rural Enablers post. Aug 2016: All remaining funds will be used to fund the Rural Enabler's post by first quarter 2017/18. Oct 2016: No further update. Feb 17: All remaining funds will be spent by end of March 17. May 17: The Rural Enabler's post is now funded from the base budget. The remaining £2,032 will be spent on Housing Enabling shortly.

CCN/13/02972/FUL	Roussillon Barracks Broyle Road	10,200.00	0.00	9,050.00	20-May-24	9,690.00	510.00
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#### Projects Information

Spending officer: Linda Grange. Projects identified: See May 2016 update below. Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received May 2014. Project yet to be identified. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. On 3rd May Cabinet approved the allocation of £9,000 towards the delivery of 2 affordable rented homes at Cherry Orchard Road, Chichester by Hyde and £50 towards the delivery of 4 affordable rented homes at Exton Road, Chichester. These dwellings already have planning permission and are all expected to be completed by the end of December 2017. Aug 2016: These homes are now under contract with completions expected Autumn 2017. Feb 17: completion and spend expected by Nov 17. May 17: due to Hyde's adjustment of their garage programme, Cherry Orchard Rd's completion and spend is now expected in Aug 17 and Exton Rd in Jan 18.

CCN/15/00891/FUL	Roussillon Barracks Broyle Road	15,000.00	0.00	0.00	08-Aug-26	15,000.00	0.00
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#### Projects Information

CCE/06/03992/FUL	79, 81 and 91 Spitalfield Lane Spitalfield Lane	324,000.00	0.00	324,000.00	25-Nov-18	324,000.00	0.00
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### Projects Information

Spending officer: Linda Grange. Projects identified: See May 2016 update below. The proposed allocation is: £150,000 - 10 rented units at Manhood Lane, Sidlesham. £105,000 - 7 rented units at Flatt Road Nutbourne. £69,000 - 6 rented units at Parsonage Estate, Rogate (total funding of £91,177). May 2015: Hyde progressing schemes but Sidlesham scheme unlikely to proceed. Hyde to consider substitute scheme. Aug 2015: Planning permission refused for Flatt Road and parsonage Estate schemes. Hyde to reassess their positions. Nov 2015: Hyde to submit evidence to meet conditions of garage protocols prior to resubmitting planning applications. Feb 2016: Planning permission granted in respect of Flatt road. Pre-application submitted to SDNP for Rogate. Spend for both schemes expected in 16/17. Manhood Lane not proceeding and funds to be reallocated. On 3rd May Cabinet approved the allocation of £105,000 towards the delivery of 6 affordable rented homes at Flatt Road Nutbourne, £39,000 towards the delivery of 4 affordable rented homes at Exton Road, Chichester and £180,000 towards the delivery of 9 rented affordable homes at Woodfield Park, Southbourne. All projects already have planning permission Hyde are working towards a delivery of all dwellings by the end of March 2018. Aug 2016: These homes are now under contract with completions phased from spring 2017 to spring 2018. Feb 17: Flatt road expected completion and spend March 17, Exton Nov 17 and Woodfield March 18. May 17: Due to on-site issues Flatt road completion and spend now expected in July 17, Exton Rd in Jan 18 and Woodfield Park in March 18.

CCE/13/04181/FUL	The Chequers 203 Oving Road	50,955.33	0.00	48,407.56	30-Apr-25	48,407.56	2,547.77
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### Projects Information

Spending officer: Linda Grange. Projects identified: Feb 2016: bids are being sought from registered provider partners. A report will go to Cabinet in May 2016 seeking approval to allocations. May 2015: Money received April 2015. Aug 2015: RPs requested to submit bids for funding. No bids received. Nov 2015: RPs reviewing their funding positions in view of changes to government policy. RPs requested to consider grant requirements and to submit bids. Feb 2016: A report seeking approval to allocations will go to Cabinet in May 2016. Feb 17: Cabinet approval on 3rd May 16 to allocate £48,407 to Sherlock Ave ex-garage scheme to provide 6 affordable rented homes. May 17: Due to adjustment to Hyde's garage programme Sherlock Ave's completion and spend now expected in Sept 17.

## 2. Leisure and Public Open Space

Leisure							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	360,888	339,201	241,162	242,902	327,485	404,889	548,278
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	12,957	100,739	0	99,110	125,506	148,203	425,226
Interest	0	1,148	3,687	3,079	3,264	3,846	9,220
Monitoring Fee Deduction	648	5,037	0	4,955	6,119	8,660	23,511
Total Expenditure	33,996	194,889	1,947	12,650	45,246	0	31,495
<b>Balance Remaining</b>	<b>339,201</b>	<b>241,162</b>	<b>242,902</b>	<b>327,485</b>	<b>404,889</b>	<b>548,278</b>	<b>927,718</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The Council can secure the provision of public open space and sporting, recreational, social or other community facilities as part of larger mixed developments through S.106 Agreements. Such agreements can cover the provision of on-site and prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, also covered offsite recreational facilities related to the development.

Implementation of this provision is generally expected to be the responsibility of the developer. In other cases the District may take land, and/or a commuted sum where off site works are required. Financial contributions collected from development are allocated to a fund specifically for new and improved leisure facilities to serve the additional population.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/12/04147/OUT	Land At Tawny Nurseries Bell Lane	28,474.61	0.00	0.00	02-Nov-26	27,050.88	1,423.73

#### Projects Information

Feb 2017: The parish are currently in the process of trying to rejuvenate the play park. They are also looking at improvements to an area within the village plus improvements to the goal mouths on the playing fields. May 2017: Details to be confirmed shortly. No further update.

BX/10/05085/FUL	Land at Windmill Park Halnaker	28,537.00	0.00	27,110.15	04-Aug-16 *	27,110.15	1,426.85
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Improvements to Boxgrove Parish Sports Pavilion. Nov 2014: A response from Boxgrove Parish Council is still awaited regarding prioritisation of their proposals and provision of 3 quotations for the works in order to obtain authorisation for the spend. Feb 2015: Boxgrove Parish Council state that they are looking to make improvements to their sports pavilion. May 2015: Spending officer emailed Parish Council on 19 May 2015. No response. Aug 2015: Update received from Parish Council at end of June stating that they still want to use the funds for the improvements to the sports pavilion but they are still currently at architect stage. Feb 2016: Boxgrove Parish Council is aware money has to be spent prior to Aug 2016 and will revert. Mar 2016: Shona Turner has spoken to Clerk and the Sports Pavilion is at now at the planning permission stage. April 2016: Spending officer spoke again with the Parish Council. Plans for the sports pavilion have been finalised and the quotes for the works are due back at the end of the month. May 2016: Clerk of Boxgrove meeting with Pavilion Committee with a view to putting together the application for funds from CDC. Spending officer chased Parish Clerk on 13 May 2016 and again on 25 May 2016. The Clerk is currently on leave until early June 2016. June 2016: Paul Over has approved the spend on enhancements to the sports pavilion. Next step is for spending officer to contact relevant Ward Members. Aug 2016: Spending officer has agreed funding subject to partnership funding being confirmed. Oct 2016: Spending officer chased Parish Council for an update. Works have not yet started. The Parish Council have responded to say that they have agreed to issue a 25 year lease to the sports pavilion which will enable partnership funding to be applied for and enable the project to be delivered. Feb 2017: Planning permission has been awarded for the scheme and I am now waiting for a timescale for the project delivery from the parish council. May 2017 Parish advise they have applied for grants to Sports England, WSCC and inert (a quarry company in Boxgrove who have a community funding scheme). Delivery will depend upon outcome of these applications.

CCS/10/02034/FUL	The Heritage Winden Avenue	30,409.83	0.00	1,545.00	28-Feb-19 *	28,889.34	1,520.49
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached for projects to be considered during September. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	10,969.85	0.00	0.00	28-Apr-25	10,421.36	548.49
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: possibly Cobnor Activities Centre and Christian Youth Enterprise Sailing? June 2015: Money received April 2015. Feb 2016: The Parish Council have recently been concentrating on their play area development and therefore do not have any current projects of their own identified. Following a meeting with the Parish Council last year, they are going to speak with both Cobnor Activities Centre and Christian Youth Enterprise Sailing to identify any projects they have which may increase opportunities for the local community. May 2016: Spending officer has not received a response from the Parish Council so contacted both Chichester Youth Enterprise and Cobnor directly on 13th May 2016 to ask if they have any suitable projects. Aug 2016: Cobnor Activity Centre Trust are working on a project proposal connected with disabled and family sailing. Feb 2017: Met with Chidham PC and they are considering developing a sports provision on a piece of open space in their ownership. May 2017 No update.

CH/12/04778/FUL	Land West Of Broad Road	27,025.69	0.00	0.00	29-Jul-21 *	25,674.41	1,351.28
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#### Projects Information

Spending officer: Sarah Peyman. Money received 29 Jul 2016. Feb 2017: Met with Chidham PC and they are considering developing a sports provision on a piece of open space in their ownership. May 2017 No update.



D/12/04410/FUL	Land At Southfields Close	104,619.98	0.00	0.00	11-Nov-23	99,388.98	5,231.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: None. Mar 2016: Spending officer emailed Parish Council to ask for an update on 24 Mar 2016. May 2016: Still no response from Parish Council. Aug 2016: Spending officer has spoken to Parish Council. They are concentrating on fund raising for play area. Spending officer has explained that funds cannot be used for this. Parish Council has held a community day consultation regarding needs and the results of this will be fed back shortly with suggested projects. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 Spoke with parish council about their community hall project and opportunities to incorporate leisure in to the scheme. The parish is also looking to provide new football goalposts at Wiston Avenue. Quotes are being sought for this.

EWB/12/02461/FUL	Land North East Of Beech Avenue Beech Avenue	45,574.53	0.00	0.00	21-May-19	43,295.80	2,278.73
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Tennis Courts, new MUGA provision and outdoor gym equipment? Money received May 2014. Feb 2016: Working with the Parish Council regarding a number of proposals for Beech Avenue including the potential for tennis courts and new MUGA provision and outdoor gym equipment. May 2016: Works are to commence on a teen shelter at the beginning of June. An outdoor gym has also been proposed. Aug 2016: works have commenced. Spending officer is waiting for completion before release of funding. Feb 2017: The teen shelter has been completed and quotes are being obtained for an outdoor gym at Beech Avenue. In addition the Parish is currently considering increasing the height of the fencing on the MUGA in an attempt to reduce the number of balls being kicked into the community building. This is estimated to cost £20-25k but quotes are being obtained. May 2017 Still awaiting quotes from the Parish.

FB/13/02278/OUT	Land East Of Follis Gardens	22,986.70	0.00	0.00	24-Aug-25	21,837.37	1,149.34
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Playing field improvements. Money received August 2015. Feb 2016: Fishbourne Playing Fields Association have requested these funds to complete further works on converting the 2 ex-navy containers already in place on the Playing Fields for changing facilities for the football teams using the site. May 2016: Spending officer has emailed the Parish Council for an update. Aug 2016: PC have now put a 5 year overall improvement plan in place. They are going to confirm projects shortly. Feb 2017: They are currently obtaining quotes for the creation of changing facilities for the sportsfield at Blackboy Lane. It is hoped that works can be completed prior to the next football season which is due to start September. May 2017 No update.

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	16,389.83	0.00	0.00	07-Jan-24	15,570.34	819.49
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: In discussions with parish regarding new play/leisure project . Money received January 2014. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response received from Parish Council. Aug 2016: Still no response received from Parish Council. Feb 2017: The parish council would like to use these funds towards providing a family friendly MUGA in place of the existing hardcourt area. May 2017 No update from Parish.

MI/04/04113/FUL	78 Petersfield Road Petersfield Road	3,118.80	0.00	0.00	30-Jun-19 *	3,118.80	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Money to be spent on projects to improve and increase facilities for children and young people within Midhurst. May 2016: Spending officer has queried whether or not this is open space or leisure money. Aug 2016: S106 officer has checked agreement and it refers to leisure contribution (play area). Spending officer advised accordingly. Feb 2017: The parish council would like the funds to be ring-fenced for Carron Lane where they would like to upgrade the skate park, games area and play equipment. Specific details will be available in the next few months. May 2017 Waiting on further information from the parish council.

SYN/15/00490/FUL	Land North West Of Park Road	44,958.24	0.00	0.00	08-Jul-26	44,958.24	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: TBA. Money received July 16. Feb 2017: emailed parish council for update but last discussion was support for the Selsey Dream sports pavilion project. May 2017 Selsey Town Council had a meeting on 2 May to discuss S106 and they are now finalising proposals for submission to CDC.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	29,938.98	0.00	0.00	03-Oct-26	28,442.03	1,496.95
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#### Projects Information

Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 No update.

TG/14/00797/FUL	Land To N. East of Tangmere Military Aviation Museum	66,354.86	0.00	0.00	01-Jul-26	63,037.12	3,317.74
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: TBA. Money received July 2016. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 No update.

WW/13/03286/FUL	Land North Of Chaucer Drive	40,940.00	30,395.00	0.00	20-Jul-25	8,498.00	2,047.00
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### Projects Information

Spending officer: Sarah Peyman. Projects identified: None, as yet. Aug 2015: Money received 20 Jul 2015. Feb 2016: Parish are currently getting quotes for improvements to the football pitches at Rookwood Road to improve drainage and provide ball stop netting to prevent balls from going in to the neighbouring gardens. May 2016: Only one quote has been received so spending officer is reviewing as to whether or not spend can proceed. Aug 2016: approval has been given and spending officer is waiting for the works to be completed prior to release of funding. Feb 2017: Emailed the parish and waiting for a response regarding the remaining spend of funds. May 2017 No update.

WH/04/01070/FUL	Land West Of Devils Rush (former Apollo Garage site) Stane Street	20,000.00	6,670.00	13,330.00	15-Mar-17	13,330.00	0.00
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### Projects Information

Spending officer: Sarah Peyman. Projects identified: Provision and maintenance of a bus shelter in Westhampnett. The Leisure payment £6,670 was for the provision of the bus shelter and the remaining balance is for maintenance. June 2015: Still no requirement to date for any maintenance. Aug 2015: As before, no further spend to date on maintenance. Oct 2015: no change. Feb 2016: No further spend to date on maintenance. May 2016: No further spend to date as no maintenance required. Aug 2016: No further spend. Spending officer having discussions with Steve Hansford and legal to consider the maintenance requirements and spend of this money. Sept 2016: Legal has confirmed that money can be transferred to Parish for ongoing maintenance but it would need to be spent on this bus shelter only and before the expiry date of March 17. Oct 2016: A survey is being completed on the shelter and then any resulting works will be completed prior to the expiry date. It is highly unlikely that all of the remaining money will be spent prior to the deadline so it will be returned to the developer. The spending officer will liaise with the Parish Council about the long term maintenance of the bus shelter but the Council will not be able to provide the funding for this. Feb 2017: The parish are currently identifying the sum of money that has been spent on the maintenance of the shelter up to the 15 March 2017 and then this can be transferred to the parish. The remaining sum will then be communicated to the developer to request if they are willing for us to retain the funds for future maintenance. If not, the remaining sum will be returned. May 2017 A letter was sent to the developer asking if they were happy for the remaining funds to be used for future maintenance and upkeep or whether they wanted the sum returned. No response has been received so the letter is being resent by recorded delivery.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	84,212.00	31,565.00		20-Aug-18	52,647.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: No projects identified yet. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Oct 2016: Spending officer to meet with Ian Baker in the Communities Team to progress this. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding which will fully utilise this funding ahead of expiry.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	159,462.55	0.00	0.00	23-Mar-27	151,489.42	7,973.13
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: £133,560 for provision/improvement of Sport and Leisure facilities. May 2015: One of three instalments received. Aug 2015: S106 triggers for invoice of next installment not yet reached. Nov 2015: As above. Feb 2016: Further to a request for updates on all projects all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

CCN/08/03533/OUT	Graylingwell Hospital College Lane	246,331.33	0.00	0.00	28-Apr-27	234,014.76	12,316.57
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### Projects Information

Spending officer: Sarah Peyman. Projects identified: Both contributions for Phase 1 have been received including indexation. We are waiting for all contributions from the development to be received to implement a larger improvement project. May 2016: Situation unchanged. Aug 2016: Situation unchanged. Feb 2017: A number of organisations have submitted proposals for consideration. Sussex Otters request for £1,545 for a hydraulic bed has been approved. The remaining clubs are doing further work on obtaining quotes and approvals for the works. May 2017 Works continuing with a number of sports clubs to finalise their applications for funding.

Bracklesham Barn							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	1,131,453	164,412	122,443	88,363	86,454	61,738	49,693
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0
Interest	2,397	443	1,203	804	638	438	446
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	969,438	42,413	35,282	2,714	25,354	12,483	27,559
<b>Balance Remaining</b>	<b>164,412</b>	<b>122,443</b>	<b>88,363</b>	<b>86,454</b>	<b>61,738</b>	<b>49,693</b>	<b>22,580</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

## Public Open Space

Public Open Space							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
		£	£	£	£	£	£
Balance Brought Forward	219,617	227,698	154,253	211,269	186,884	248,077	233,339
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	18,202	12,383	62,782	15,048	84,219	4,415	177,414
Interest	0	284	1,161	1,382	1,772	1,798	3,741
Monitoring Fee Deduction	121	400	869	569	4,211	221	4,373
Total Expenditure	10,000	85,712	6,058	40,246	20,587	20,730	27,131
<b>Balance Remaining</b>	<b>227,698</b>	<b>154,253</b>	<b>211,269</b>	<b>186,884</b>	<b>248,077</b>	<b>233,339</b>	<b>382,991</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Payments have been made from the Commitments and Uncommitted Balance section of the above tables towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/07/05640/FUL	Longmeadow Main Road	3,665.16	0.00	0.00	15-Aug-23	3,665.16	0.00

### Projects Information

Spending officer: Sarah Peyman. Projects identified: None as yet. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response from Parish Council. Aug 2016: Still no response received from Parish Council. Spending officer will liaise with Shona Turner to request that she follows up with the Parish Council when she next has contact. Feb 2017: The parish are currently in the process of trying to rejuvenate the play park. They are also looking at improvements to an area within the village plus improvements to the goal mouths on the playing fields. Details to be confirmed shortly. May 2017 No further update.

CCS/07/01527/FUL	Osborne House Stockbridge Road	12,202.00	0.00	0.00	18-Feb-21	12,202.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Projects currently under consideration. Nothing spent to date. Feb 2016: Further to a request for updates on all projects, all local sports clubs are going to be contacted to ask for an update on their capital project proposals and timescales for delivery. The results from this will be used to identify the allocation of the sport and leisure facilities S106 money within Chichester. May 2016: No further update. Aug 2016: All organisations are to be approached during Sept for projects that they would like to be considered. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No further update.



CCS/07/04483/FUL	Byten, South Pallant South Pallant	170.00	0.00	0.00	08-Jul-19	170.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Spending officer contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but received no response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

CCS/07/04532/FUL	10 South Pallant South Pallant	1,017.00	800.00	0.00	08-Jul-19	217.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has not received a response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

CCS/07/04727/FUL	1-5 Theatre Lane Theatre Lane	847.00	0.00	0.00	08-Jul-19	847.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: New project to be considered due to Priory Park masterplan not being progressed. Feb 2016: Spending officer: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has not received a response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

CCS/10/02034/FUL	The Heritage Winden Avenue	9,034.96	0.00	8,583.21	28-Feb-19 *	8,583.21	451.75
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: None. Money received Feb 2014. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS but has received no response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 This money is proposed to be used towards play equipment at the Amphitheatre.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	7,282.89	1,532.52	0.00	13-May-24	5,386.23	364.14
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Plants. Feb 2016: Money paid to Chidham and Hambrook PC following receipt of playground invoice. Total invoice for £7,411.40 paid in November 2015. Amount of £1,532.52 from this agreement and £5,878.88 from 10/01013. May 2016: Spending officer emailed both Cobnor and the Christian Youth Enterprise directly on 13th May 2016 informing them of the availability of funds and to ask if they have any suitable projects. Has also chased the Parish Council again. Aug 2016: Parish Council would have indicated that they would like to use this money towards additional planting. Spending officer to follow up with Parish Council. Feb 2017: Met with Chidham PC and discussed the availability of funds and they have indicated they have a number of schemes they would like to be considered so they will provide details shortly. May 2017 No further update.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	6,482.14	1,963.00	0.00	03-Apr-18 *	4,195.03	324.11
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Donnington Parish playground improvements. Further projects to be identified. May 2016: 2 invoices paid to Donnington PC for playground improvements. Each payment £1,998.50. £1,963 allocated from this agreement and £2,034 allocated from 07/04732/FUL. Mar 2016: Spending officer emailed Parish on 24 Mar 2016 but also waiting on confirmation of playing fields signage for consideration for funding. May 2016: No further response from Parish Council. July 2016: Spending Officer in discussions with Parish Council re spend. It is likely it will now be used to part fund play park improvements. Aug 2016: The Parish Council organised a consultation day as part of their fund day during the summer to finalise details for the play park provision. Results awaited. Oct 2016: Spending officer is waiting for further details from the Parish. Spending officer will chase again. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 parish have just provided a proposal to spend funds on the sports pitch at Wiston Rd

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	2,347.53	0.00	0.00	07-Jan-24	2,230.15	117.38
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: In discussions with parish. Money received January 2014. Mar 2016: Email sent to Parish Council on 24 Mar 2016. May 2016: No response received from Parish Council. Aug 2016: Still no response received from Parish Council. Spending officer will liaise with Shona Turner and request that she follows up when she next has contact with the Parish. Feb 2017: emailed parish and awaiting response from parish clerk. May 2017 No Further update.

TG/12/02262/FUL	Land At Windmill Drive	45,400.00	39,703.00	5,697.00	12-Nov-17 *	5,697.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field. £22,713 spent on Tangmere Recreation Ground for extension of toddler play area in 2013/14. Feb 2016: Tangmere PC has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Proposed scheme has been agreed but spending officer is waiting for works to be completed prior to payment £10,795 outdoor gym and £6,500 shelter. July 2016: £16,990 spent on Tangmere Youth Shelter, grass matting and gym equipment. Aug 2016: No further updates from Parish Council regarding plans for spending remaining funds. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 All remaining funds from this development have been approved for installation of metal fencing around the open space at Churchwood Drive.

TG/07/04577/FUL	West Sussex Fire Depot, Tangmere City Fields Way	87,000.00	81,774.85	1,013.18	09-Apr-18	5,225.15	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: The Executive Board meeting on 30 Nov 2010 agreed £85,842 Section 106 funding for release to Tangmere Parish Council for the redevelopment of their Multi-Use Games Area. Feb 2016: Tangmere has a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Spending officer has been in correspondence with Cllr Oakley re possible improvements to open space between Windmill and Churchwood Drives, such as replacement of fencing. Aug 2016: No further updates from Parish Council regarding plans for spending of the remaining funds. Oct 2016: Cllr Oakley has suggested that the money is used for equipment to maintain the cricket pitch. Spending officer has advised that a formal application would need to be made. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 A further £1,013.18 from this development has been approved for installation of metal fencing around the open space at Churchwood Drive.

TG/11/04058/FUL	RAF Tangmere City Fields	4,415.30	0.00	0.00	14-Oct-25	4,194.54	220.77
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Additional equipment at Tangmere Recreation Field? Feb 2016: Tangmere PC have a proposed scheme for additional equipment at Tangmere Recreation Field and this is currently being considered. May 2016: Cllr Oakley has proposed improvements to open space between Windmill and Churchwood Drives (eg replacement fencing). Aug 2016: Spending officer is waiting for Parish Council to confirm project. Feb 2017: Emailed the parish clerk and they are currently getting information together and will forward details asap. May 2017 No Further update.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	81,553.00	20,826.39	25,000.00	20-Aug-18	60,726.61	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Priory Park Play Area, Westgate Skate park and balance for Parks Improvement Programme. £11,370.31 spent on Priory Park Play area in 2011/12. £1,183.08 spent on Westgate Skate park in 2013/14. Balance available for the Parks Improvement Programme. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: During finance reconciliation, KT advised that £8,273 spent on improvements to Priory Park Entrance. Spending officer has emailed CCS to request an update and is awaiting a response. Aug 2016: Response received from CCS to effect that they are aware of funding. Oct 2016: Spending officer continues to liaise with CCS to identify projects within the timescales. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 It is proposed to use £25k of these funds for new black metal bow top fencing at Priory Park. We are waiting for a timescale for the works.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	259,084.96	0.00	0.00	23-Mar-27	246,130.71	12,954.25
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#### Projects Information

Spending officer: Sarah Peyman: Projects identified: Enhancing play provision at Amphitheatre. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CSS and is waiting for a response. Aug 2016: Response received from CCS to effect that they are aware of funding but this has slipped down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No further information from CCS.

CCE/04/03596/FUL	Land To The East Of East Walls East Walls East Walls	13,111.00	0.00	0.00	15-Dec-19	13,111.00	0.00
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#### Projects Information

Spending officer: Sarah Peyman. Projects identified: Originally was being considered for Priory Park improvements but now looking at enhancing play provision at Amphitheatre. Feb 2016: Contacted CCS to discuss projects and they are intending to use some S106 money to enhance the play provision at The Amphitheatre but they are awaiting English Heritage approval before they can progress this any further. Additional projects to enhance other areas of open space to be considered by the team. May 2016: Spending officer has emailed CCS and is awaiting a response. Aug 2016: Spending officer has received a response from CCS. They are aware of the funding but unfortunately this project has moved down the priority list. Feb 2017: Emailed CCS for an update on proposed projects for the City. May 2017 No Further update.

### 3. Community Facilities

Community Facilities							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	506,172	473,251	540,436	484,998	751,047	917,647	1,246,858
SDNPA held contributions	0	0	0	0	0	151,300	29,903
Total Receipts	163,625	125,859	178,138	332,381	252,382	434,086	657,551
Interest	0	1,956	5,851	5,694	7,203	7,921	16,195
Monitoring Fee Deduction	4,956	4,210	6,833	14,403	10,814	14,178	18,950
Total Expenditure	191,589	56,420	232,594	57,623	82,171	98,618	200,655
<b>Balance Remaining</b>	<b>473,251</b>	<b>540,436</b>	<b>484,998</b>	<b>751,047</b>	<b>917,647</b>	<b>1,246,858</b>	<b>1,700,998</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, the previous Supplementary Planning Guidance, made provision for Community Facility contributions to be requested for developments of 10 units or more. With on-site provision only achievable with major development, smaller developments were required to contribute to improving existing facilities within the area of the development. Records of the condition and needs of existing facilities are maintained within the Community Facilities Audit database, which is used to identify projects for funding, and to justify requests from developers.

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:



Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
BI/07/05640/FUL	Longmeadow Main Road	24,322.59	0.00	24,322.59	15-Aug-23	24,322.59	0.00

#### Projects Information

Spending officer: David Hyland. Projects identified: Village Hall refurbishment project. Feb 2016: Shona Turner has spoken to David Siggs, Parish Clerk. There is an open meeting on 20/3/2016 to discuss ideas for a strategic plan of which this will form part. In addition, the Church, St Mary's are currently building a church room/community space and have approached CDC for grant funding. If this proceeds, some of these monies may be allocated to this project. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Awaiting response to annual update from Parish Council. Oct 2016: Still waiting for response from Parish Council. Shona Turner to follow up. Nov 2016 Shona Turner is in discussion with Birdham Village Hall Trustees regarding need for the VH and this contribution. Nov 2016 Shona Turner is in discussion with Birdham Village Hall Trustees regarding need for the VH and this contribution. May 2017 Shona Turner is going to be contacting the VH and Parish Council, plus S106 annual monitoring report to be sent out in the next couple of months.

BI/12/04147/OUT	Land At Tawny Nurseries Bell Lane	51,575.13	0.00	48,996.37	02-Nov-26	48,996.37	2,578.76
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#### Projects Information

Spending officer: David Hyland. Projects identified: Nov 2016 Shona Turner is in discussion with Birdham Village Hall Trustees regarding need for the VH and this contribution. May 2017 Shona Turner is going to be contacting the VH and Parish Council, plus S106 annual monitoring report to be sent out in the next couple of months.

CCS/10/02034/FUL	The Heritage Winden Avenue	58,509.58	0.00	55,584.10	28-Feb-19 *	55,584.10	2,925.48
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#### Projects Information

Spending officer: David Hyland. Projects identified: In discussion with various Village Halls in proximity to the site. Redevelopment of New Park Centre is a possibility. Money received Feb 2014. Feb 2016: David Hyland attended New Park AGM in January and they indicated that they were working towards further redevelopment of the New Park Centre and this could be used for this. May 2016: Further to AGM, New Park Centre are proceeding with stage 2 of their redevelopment. Currently waiting for further information. Money is now earmarked for this project. July 2016: This may now be allocated to the Guides. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Spending officer: Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects. May 2017 New Park have yet to devise any firm plans for enhancements. The Regnum Guide Hall has recently had some structural damage which is being repaired, but Shona will be contacting the Guides to determine other improvements.

CCS/09/02417/FUL	34 and 36 Hay Road, Chichester Hay Road	68,247.08	0.00	0.00	15-Jan-18 *	64,834.73	3,411.91
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#### Projects Information

Spending officer: David Hyland. Projects identified: In discussion with local Resident's Association regarding a community centre. Feb 2016: the local aspirations for a community centre have now been exhausted and currently proposals are now for sports provision only. Shona Turner will now approach the nearest community buildings eg 5th Scout Hut with regards to using the contribution. May 2016: Shona Turner has emailed the 5th Scout Hut asking if there any projects or improvements to the Scout Hut which they would like. Response awaited. July 2016: In further discussion with Scout Hut re possible projects. Oct 2016: Shona Turner continues to be in contact with community buildings close to the development to identify possible projects. Feb 2017 Shona Turner continues to contact community buildings close to the development regarding their projects. May 2017 Scouts and Guides have been given deadlines to come forward with suitable projects otherwise the funding will be offered to other groups.

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	19,026.55	0.00	18,075.22	28-Apr-25	18,075.22	951.33
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### Projects Information

Spending officer: David Hyland. Projects identified: Village Hall Improvements. June 2015: Money received April 2015, parish aware that money is available. Money has been allocated towards Village Hall improvements (combined with CH/09/04314). May 2016: The Village Hall improvements have moved on to the next stage and the spending officer is seeking approval for a spend of £84,000 (June cabinet). Due to expiry date of contribution from 09/04314/OUT Marshalls site being 2018, this will come from this planning application first. This particular application will then be used towards the next phase of the Village Hall improvements project. July 2016: Still spending on 09/04314/OUT Marshalls Site. Rest of monies ear marked for Phase 3 - relaying splintered flooring, redecoration and insulation. Oct 2016: Marshalls money still being spent. Still earmarked for Village Hall improvements project. Feb 2017, Shona Turner, along with Parish Council in discussion with Village Hall Committee regarding their next phase for the VH, awaiting quotes and further details on project. May 2017 Shona Turner having on-going discussion with both the Parish Council and VH Committee regards possible projects for the VH and St Wilfrid's Church Hall.

CH/09/04314/OUT	Marshalls Site, Hambrook Broad Road	138,420.21	125,483.14	6,016.06	16-Jan-18	6,016.06	6,921.01
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### Projects Information

Spending officer: David Hyland. Projects identified: Refurbishment of Chidham and Hambrook village hall, to be managed in 3 phased projects. Project 1: The provision of a two floor extension providing a wheelchair lift giving those with impaired mobility access to the first floor. Also, additional storage, refurbished toilets, provision of disabled toilets and replacement emergency and access staircase. The Management Committee is currently fund raising for these works as this will be the next new project to start. (Estimated cost £190,000). CFA Project ID: 983. May 2015: £41,483.14 spend approved for new toilets. Nov 2015: 15 Sept 2015 payment of £35,000 made to Chidham and Hambrook Parish Council towards the toilet refurbishment at Chidham and Hambrook Village Hall. On 30 Sept 2015 an additional £6483.14 was paid towards the toilet refurbishment. Feb 2016: Hall refurbishment works progressing. May 2016: Refurbishment works have progressed to the next phase to install a lift, disabled toilet and new storage area. July 2016: Have requested £84k which was approved at June cabinet and works commenced on 27 June. Waiting for invoices. Oct 2016: £42k paid to Chidham & Hambrook PC. Balance of £48k still earmarked for hall. Nov 2016, second payment of £42,000 paid to Parish Council. Leaving balance of £6,016.06 which has been are ear marked for the next phase of the refurbishment, possibly the stage. May 2017 Chidham and Hambrook VH have submitted a project with quotes for further improvements to the Village Hall. Shona Turner also in discussion with Parish Council regarding this project and spend.

CH/12/04778/FUL	Land West Of Broad Road	48,861.45	0.00	46,418.38	29-Jul-21 *	46,418.38	2,443.07
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### Projects Information

Spending officer: David Hyland. Money received 29 Jul 2016. Oct 2016: Money earmarked for village hall improvements. Feb 2017, Shona Turner, along with Parish Council in discussion with Village Hall Committee regarding their next phase for the VH, awaiting quotes and further details on project.

May 2017 Shona Turner having on-going discussion with both the Parish Council and VH Committee regards possible projects for the VH and St Wilfrid's Church Hall.

D/12/04410/FUL	Land At Southfields Close	193,619.41	0.00	183,938.44	11-Nov-23	183,938.44	9,680.97
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### Projects Information

Spending officer: David Hyland. Projects identified: Proposed Donnington Parish Hall extension - all Donnington planning applications will contribute to this project. CFA Project ID 889. (Applications: 07/04732/FUL & 11/01198/FUL). March 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Oct 2015: planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. Expecting updates on the project within next few weeks as part of the annual update exercise. July 2016: Awaiting response to annual update. Oct 2016: Shona Turner visited hall on 8 August 2016 as committee room had been completed. Expect to start works on Village Hall extension project in Jan 2017. Feb 2017 Waiting to hear from Village Hall, Shona Turner to contact in the next few weeks.

May 2017 There have been some changes with the Hall Management Committee and contact is now directly with the Parochial Church Council. We understand that tenders have been received for the proposed extension but no subsequent contact regarding costs.

D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	35,779.37	0.00	33,990.40	21-Aug-18 *	33,990.40	1,788.97
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### Projects Information

Spending officer: David Hyland. Projects identified: All funds allocated to ongoing Donnington Parish Hall extension project, together with 12/04410/FUL Southfields Close and 07/04732/FUL Stockbridge Garage. Mar 2015: Community Facilities has requested payment of £398 to Donnington Parish Hall, towards tree removal forming part of the ground works for the major improvement/extension to the Parish Hall. The remainder, £1,392 is likely to contribute towards car park improvements. Community Facilities are awaiting for the quotes from suppliers for the works for these improvements. Nov 2015: Planning application in progress for works to Parish Hall (D/15/01274/FUL). Feb 2016: Planning application for works to Parish Hall refused. Mar 2016: Planning application resubmitted. Decision pending. May 2016: Planning application approved 29 Mar 2016 (valid for 3 years). Refurbishment to proceed. July 2016: Money is still ear marked for village hall extension. Waiting for next update from Parish Council. Shona Turner will visit site in next few months. Oct 2016: Shona Turner visited site on 8 August. Village Hall extension project is proceeding. It is hoped work will start in Jan 2017. Feb 2017 Waiting to hear from Village Hall, Shona Turner to contact in the next few weeks

May 2017 There have been some changes with the Hall Management Committee and contact is now directly with the Parochial Church Council. We understand that tenders have been received for the proposed extension but no subsequent contact regarding costs.

EWB/12/02461/FUL	Land North East Of Beech Avenue Beech Avenue	84,751.09	13,455.40	67,058.14	21-May-24	67,058.14	4,237.55
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### Projects Information

Spending officer: David Hyland. Projects identified: In discussion with Parish Council over spend. CFA Project: Bracklesham Barn extension. Feb 2016: Shona Turner has spoken to Assistant Parish Clerk. Parish Council need to put together a business plan. May 2016: Shona Turner in discussions with Parish Council/Bracklesham Barn over appropriate projects including heating/improving stage and providing another community facility. These projects are in the very early planning stages. July 2016: £817.40 approved towards trolleys, cutlery trays and glass storage boxes. Waiting for invoices. In discussion re storage, staging and current heating issues at Bracklesham Barn and a new Youth Community Centre. Oct 2016: £12,638 approved for spending on new central heating system at Bracklesham Barn. Jan 17 Heating upgrade monies £12638 paid. Feb 2017 Shona Turner in discussion with Parish Council regarding stage improvements and the proposed new community building (EWB/16/02341/FUL).

May 2017 On going discussions with the Parish Council regarding this spend.

FB/09/02431/OUT	Salthill Road	33,663.78	0.00	31,980.59	11-Jun-25	31,980.59	1,683.19
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#### Projects Information

Spending officer: David Hyland. Projects identified: Fishbourne Centre? Money received 11/06/15. Nov 2015: Parish informed that money is available to spend. Feb 16: spending officer has met with the Parish Council to discuss suitable projects. The Parish Council will revert. March 2016: Shona Turner has met with Chairman of Parish Council on 12 Feb. They have drawn up a business plan for Fishbourne Centre and Playing Field. Shona Turner and Chair reviewed suitable projects and the Parish Council will now seek quotes. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Still waiting for further information on projects. Oct 2016: Parish Council have supplied a 5 year spending plan. Shona Turner is considering. Feb 2017 Due to change in parish clerk, discussions held up, new clerk should be starting towards the end of February. May 2017 Had meeting with Chair of Parish Council in April to discuss their plans for S106 contributions, along with their CIL.

FB/13/02278/OUT	Land East Of Follis Gardens	43,736.93	0.00	41,550.08	24-Aug-25	41,550.08	2,186.85
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#### Projects Information

Spending officer: David Hyland. Projects identified: Fishbourne Centre? Money received 11/06/15. Nov 2015: Parish informed that money is available to spend. Feb 16: spending officer has met with the Parish Council to discuss suitable projects. The Parish Council will revert. March 2016: Shona Turner has met with Chairman of Parish Council on 12 Feb. They have drawn up a business plan for Fishbourne Centre and Playing Field. Shona Turner and Chair reviewed suitable projects and the Parish Council will now seek quotes. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Still waiting for specific projects from Parish Council. Oct 2016: Parish Council has submitted a 5 year spending plan. Shona Turner is considering. Feb 2017 Due to change in parish clerk, discussions held up, new clerk should be starting towards the end of February. May 2017 Had meeting with Chair of Parish Council in April to discuss their plans for S106 contributions, along with their CIL.

HN/12/02692/FUL	Land at Northmark Foxbridge Drive	30,479.08	28,955.13	0.00	07-Jan-24	0.00	1,523.95
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#### Projects Information

Spending officer: David Hyland. Projects identified: Village Hall improvements. £6,563.14 paid to Hunston Parish Council for the new kitchen (CFA Project ID: 2611) at the Village Hall. Mar 2015: £7,829.21 spent towards new community meeting room at the Village Hall - CFA Project ID: 2698. May 2015: Approval request for £8k in process for equipment for new room, £2291.25 spent on electrics in the new meeting room. Nov 2015 - £7,954.45 spent on new tables and chairs at Hunston Village Hall. Feb 2016: Agreed spend of £4,317.08 on doors and windows for village hall. Awaiting invoice. May 2016: Invoice received and paid for doors and windows. All contributions have now been spent.

LV/11/03912/OUT	Hunters Rest, Lavant Road Lavant Road	39,223.51	0.00	37,262.33	04-Dec-20	37,262.33	1,961.18
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#### Projects Information

Spending officer: David Hyland. Projects identified: In process of being identified. See update below: Feb 2016: Parish Council has been notified of money available. NP is in consultation phase so projects are emerging from this and are being discussed. May 2016: Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Parish Council is aware of the funds. Possible projects are updating toilet facilities and committee room improvements. No further details received yet. Oct 2016: Parish Council is actively looking for contractors to carry out the work. Feb 2017 – Details on these projects have yet to be submitted, Shona Turner has also been discussing this contribution with the Parish Council  
May 2017 Had separate meetings with both the Parish Council and the Village Hall Committee regarding the spending of this contribution – towards improvements to Lavant Memorial Hall. Formal proposals are being developed (respectively) and should be submitted in due course.

MI/04/04113/FUL	78 Petersfield Road Petersfield Road	16,100.00	0.00	16,100.00	30-Jun-19 *	16,100.00	0.00
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### Projects Information

Spending officer: David Hyland. Projects identified: Since the library has moved into the new Grange, the old library building has become Midhurst Town Council's office and can also be used as additional community space. This money has been allocated towards improvements to this building. Feb 2016: David Hyland and Shona Turner have met with the Town Council members to discuss further fundraising to enable the building to be improved. A business plan is being drawn up. Approval has now been given to spend the £16,100 on the old library building. An application for matched funding is being made. March 2016: Business plan submitted to SDNP (re St Margarets 11/03310/FUL). May 2016: Still waiting to hear back from SDNP. They hope to revert by the end of the month. July 2016: Waiting for fundraising progress update from Town Council. Oct 2016: No further update. Feb 2017 awaiting further information from the Town Council. May 2017 Waiting further information from the Town Council – meeting arranged for 15/5/17.

MI/11/03310/FULNP	St Margarets Petersfield Road	151,300.39	15,000.00	136,300.39	17-Jun-20 *	136,300.39	0.00
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### Projects Information

Spending officer: David Hyland. Projects identified: Since the library has moved into the new Grange, the old library building has become Midhurst Town Council's office and can also be used as additional community space. Any contributions yet to be received could go towards this building to enable it to remain in public use. Feb 2016: David Hyland and Shona Turner have met with the Town Council members to discuss supplementing s106 monies with further fundraising to enable the building to be improved. Over £500,000 will be required. A business plan is being drawn up. Mar 2016: Business plan now received and SDNP have been asked to consider giving this money towards the Old Town Hall Library. May 2016: SDNP are reviewing the proposal and hope to revert by the end of the month. SDNP are willing to contribute £100k towards the Old Town Hall Library refurbishment (the other £50k has been pledged to the Weald & Downland for their gateway development). July 2016: No further update. Oct 2016: No further update. Feb 2017 awaiting further information from the Town Council. SDNPA have paid across £15K to Weald & Downland Open Air Museum being the first instalment of £50k allocated



MI/SDNP/14/03338/ FUL	Former Midhurst Grammar School North Street	29,903.00	0.00	29,903.00	26-Apr-26	29,903.00	0.00
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#### Projects Information

Spending officer: David Hyland. Projects identified: To be spent on ensuring that the old public library building can remain in use. Will be combined with monies from 04/04113/FUL and 11/03310/FULN. May 2016: Money received 26 April 2016. July 2016: Info from SDNP is that the money has been ear marked for the old public library building. Oct 2016: No further update. Feb 2017 awaiting further information from the Town Council.

May 2017 Waiting further information from the Town Council – meeting arranged for 15/5/17.

PW/08/00797/FUL	Downview and Ridge House Station Road	21,483.00	17,753.32	3,729.68	18-Sep-20	3,729.68	0.00
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#### Projects Information

Spending officer: David Hyland. Projects identified: Over 60s Day Centre?£17,753.32 spent from this application towards Hampers Green Community Centre – a new roof - £19,355

Petworth & District Over 60s Day Centre – secondary double glazing to their windows £1,706. Nov 2014: Remainder potentially identified towards improvements at Petworth & District Over 60s Day Centre. Feb 2015: Paid £1048.82 to Petworth Town Council towards the heating improvements at the Over 60s Day Centre. Feb 2016: discussions re work to Over 60s Day Centre ongoing. March 2016: Shona Turner has emailed Town Clerk. Response awaited. May 2016: Still no response from Town Clerk. Expecting updates on projects within next few weeks as part of the annual update exercise. July 2016: Still no update from Town Clerk. Shona Turner will telephone over coming weeks to chase. Oct 2016: Parish Clerk has been off sick for several months. Shona Turner has been in touch with Town Council re NHB money. Now that this has come to a close, Shona Turner will continue discussions with them about s106 monies. Feb 2017 Shona Turner to contact Town Council soon to find out the current situation regarding their Town Clerk and projects.

May 2017 Shona Turner to contact Town Council soon to find out the current situation regarding their Town Clerk and projects.

SYN/15/00490/FUL	Land North West Of Park Road	97,081.31	0.00	97,081.31	08-Jul-26	97,081.31	0.00
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#### Projects Information

Spending officer: David Hyland Projects identified: TBA. Money received July 16. Oct 2016: Town Council have been advised of the s106 money. Spending officer waiting for them to revert. Money provisionally allocated to Selsey Centre. Feb 2017 Met new Town Clerk towards the end of last year to explain process of S106, discuss contributions and possible projects. May 2017 David Hyland and Shona Turner had meeting with Selsey Town Council 2/5/17 to discuss the extension to the Selsey Centre.

SB/15/02120/FUL	Land East Of No. 181 Main Road	36,412.01	0.00	36,412.01	17-Feb-27	36,412.01	0.00
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#### Projects Information

Identified Need: Towards the cost of improvements to Southbourne Village Hall, namely the increase in the size of the Village Hall to accommodate the library facility with extra meetings rooms and use the existing Library grounds for car parking May 2017 Notified Parish Council of contribution

TG/11/04058/FUL	RAF Tangmere City Fields	17,473.53	1,515.00	15,084.85	14-Oct-25	15,084.85	873.68
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#### Projects Information

Spending officer: David Hyland. Feb 2016: Discussions ongoing with Parish Council. May 2016: Parish Council have requested a small spend for a commercial dishwasher. Awaiting to hear back from Parish Council regarding other projects. July 2016: Waiting for invoices for dishwasher before releasing money (£1,515). No further news re other projects. Oct 2016: Invoices for dishwasher still haven't been received. New clerk is being recruited. Shona Turner will contact once the position has been filled to discuss the s106 monies for the parish. Feb 2017 Met new Parish Clerk last month to explain process of S106, discuss contributions and possible projects. May 2017 On-going discussions with Parish Council regarding options for spend.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	52,687.89	0.00	50,053.50	03-Oct-26	50,053.50	2,634.39
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#### Projects Information

Feb 2017 Met new Parish Clerk last month to explain process of S106, discuss contributions and possible projects. May 2017 On-going discussions with Parish Council regarding options for spend.

TG/14/00797/FUL	Land To N. East of Tangmere Military Aviation Museum	143,904.46	0.00	136,709.24	01-Jul-26	136,709.24	7,195.22
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#### Projects Information

Spending officer: David Hyland. Projects identified: TBA. Money received July 2016. Oct 2016: A new parish clerk for Tangmere is being recruited. Shona Turner will contact once the position has been filled to discuss the s106 monies for the parish. Feb 2017 Met new Parish Clerk last month to explain process of S106, discuss contributions and possible projects. May 2017 On-going discussions with Parish Council regarding options for spend.

WW/13/03286/FUL	Land North Of Chaucer Drive	87,950.00	0.00	83,552.50	20-Jul-25	83,552.50	4,397.50
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#### Projects Information

Spending officer: David Hyland. Projects identified: None, as yet. Money received 20/07/15. Nov 2015: Discussion ongoing with Parish Council and St Peter's RC hall. Feb 2016: Shona Turner will visit Parish Council in April 2016 to further the discussions. May 2016: Shona Turner emailed Parish Council to ask if there was any progress with the project. Response awaited. July 2016: No official update but spending officer is aware that discussions are taking place within the Parish Council. Oct 2016: Shona Turner will chase. Feb 2017 Shona Turner has discussed refurbishment projects at the Memorial Hall although due to location of St Peter RC Hall to the development, this still has priority. May 2017 No change.

WH/04/03947/OUT	Goodwood Estate Gravel Pit Site Westhampnett	98,712.00	0.00	98,712.00	20-Nov-18	98,712.00	0.00
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### Projects Information

Spending officer: David Hyland. Projects identified: The Communities payment is being held for Westhampnett's ongoing project to build a village hall - this is the same for all other Westhampnett planning applications. Feb 2016: the Communities Team have recently commented positively on the applicants "scheme" of on-site provision re the Maudlin site and if approved would request the release of monies. May 2016: Maudlin site (WH/12/02360/OUT) now at DOC stage so it is looking more likely that the village hall will be built. Contributions will not be released until the village hall has been built. July 2016: No change. Oct 2016: No change. Feb 2017 – no change May 2017 Developer of Maudlin Nursery site chased by Planning in regard to lack of progress regarding new build Hall. Advised that they are communicating with Parish Council regarding a way forward.

CCN/06/04244/FUL	Site D St Richards Hospital East Field	75,000.00	45,000.09	29,999.91	15-Aug-17	29,999.91	0.00
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### Projects Information

Spending officer: David Hyland. Projects identified: Contributions will be required to enhance facilities in this area of Chichester, specifically for Graylingwell and Roussillon Park. Nov 2015: Estates Department has completed tender exercise for Changing facility at Northgate Toilets. Awaiting confirmation of balance of funding before seeking delegated authority to release funds (£20k had previously been approved in principle subject to detailed costings). Dec 2015: £23,924 spent on adult changing facility. Feb 2016: Swanfield Community Centre may need some funding to convert to a youth centre. May 2016: The spending officer is working with the Chichester Community Development Trust (CCDT) on this. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. The remainder of this money is now ear-marked for this project. July 2016: The plan is still to use this money towards the Graylingwell Chapel. CCDT are consulting on the plans. Oct 2016: CCDT's public consultation is ongoing. No further update at this stage. . Feb 2017 Swanfield Community Centre may still need some funding to convert to a youth centre plus the future use of Graylingwell Chapel project is still on-going. May 2017: £30,000 allocated to the provision of dedicated Youth facilities at the Swanfield Community Centre. Project managed by A2Dominion, works have commenced and money will be released on evidence of spend. Balance has been allocated to the Community Hub at the Graylingwell Water Tower, granted planning permission on 15 May and a payment of £20006 is being made.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	214,488.17	100,000.00	106,763.76	14-May-25	106,763.76	7,724.41
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#### Projects Information

Spending officer: David Hyland. Projects identified: Following discussions with Jeremy Bushell and David Hyland, out of a total communities figure of £371,700.00, £100,000.00 is to be released in annual increments of £20k. £100k spent on Chichester Community Development Trust. Feb 2016: Next invoice for CCDT is not expected until September 2016 and has been earmarked to use on the chapel at Graylingwell. May 2016: No change on February 2016 position. July 2016: The plan to still to use this money towards the Graylingwell Chapel. CCDT are consulting. Oct 2016: No further update. Feb 2017 future use of Graylingwell Chapel project is still on-going. May 2017: CCDT have appointed architects to devise a scheme to repurpose the Chapel as a Community Facility. Initial public consultation on design commenced April 2017.

CCN/15/00743/OUT	Land South Of Graylingwell Drive/Lower Graylingwell	114,368.00	0.00	114,368.00	01-Apr-26	114,368.00	0.00
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#### Projects Information

Spending Officer: David Hyland. Projects identified: Graylingwell Chapel. April 2016: Money received. May 2016: The spending officer is working with the CCDT on this contribution. They are currently consulting their community regarding their vision for future community use of Graylingwell Chapel. July 2016: Consultation with community ongoing. Still plan to use this money for the Chapel. Feb 2017 future use of Graylingwell Chapel project is still on-going  
May 2017: CCDT have appointed architects to devise a scheme to repurpose the Chapel as a Community Facility. Initial public consultation on design commenced April 2017.

#### 4. Public Art

Public Art							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	19,947	29,065	54,261	54,275	13,110	71,456	96,290
SDNPA held contributions	0	0	0	0	0	24,109	0
Total Receipts	25,000	25,000	6,089	5,885	61,033	31,663	128,553
Interest	0	196	619	309	365	565	1,549
Monitoring Fee Deduction	0	0	304	294	3,052	328	3,825
Total Expenditure	15,882	0	6,390	47,065	0	7,066	20,700
<b>Balance Remaining</b>	<b>29,065</b>	<b>54,261</b>	<b>54,275</b>	<b>13,110</b>	<b>71,456</b>	<b>96,290</b>	<b>201,866</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Prior to the introduction of the Community Infrastructure Levy (CIL) introduced on 1 February 2016, contributions were collected in accordance with the adopted Public Art Strategy for the Chichester District based on a tariff system charged per dwelling where the total number of dwellings was 10 or more, or per square metre in the case of non-residential property. Contributions from a number of smaller developments where an artwork would not necessarily be the best option would be pooled to fund strategically identified artworks at a site with wider neighbourhood significance and where a 'sense of place' would be strengthened.

Payments have been made from the Commitments and Uncommitted Balance section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCS/10/02034/FUL	The Heritage Windon Avenue	8,659.85	8,226.86	0.00	20-Apr-20 *	0.00	432.99

#### Projects Information

Spending officer: Shona Turner. Projects identified: Waiting until units are occupied so that residents can be consulted. Money received April 2015. Feb 2016: No progress yet. Will progress once units are occupied so new residents can be consulted on proposals. May 2016: No update. Units not yet occupied. August 2016: No update. Oct 2016: No update. A site visit is required to establish if units are occupied yet. Then an art commissioning plan will be developed in consultation with the City Council. The possibility of using money towards the proposed Keats Sculpture at Eastgate Square will also be explored. May 2017: Contribution to go towards Keats sculpture. Director authorisation received and artist commissioned for sculpture, Mike Allgrove currently liaising with City Council

CH/13/01093/OUT	Land North Of The Willows Hambrook Hill South	4,099.66	0.00	0.00	28-Apr-25	3,894.68	204.98
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#### Projects Information

Spending officer: Shona Turner. June 2015: Money received April 2015. No progress yet – ideally would like to progress once units are occupied so new residents can be consulted on the proposals. May 2016: No change. Units not yet occupied. Aug 2016: No update. Oct 2016: No update. A site visit is required to establish if units are occupied yet. Proposal is to contact Parish to commission artwork from the combined funds to secure a meaningful installation. May 2017: David Hyland and Shona Turner have discussed this with the Parish Council and the Village Hall Committee, various ideas being considered. The Parish Council also took the opportunity at the recent Village 'Open Day' to consult with those who attended on what they would like.

CH/12/04778/FUL	Land West Of Broad Road	10,049.63	0.00	0.00	27-Apr-20 *	9,547.15	502.48
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#### Projects Information

Spending officer: Shona Turner. June 2015: Development not commenced, developer opted to pay the contribution instead of providing art work at the site. No progress yet – ideally would like to progress once units are occupied so new residents can be consulted on the proposals. May 2016: Only at 5th occupation level, so no change yet. Aug 2016: No update. Oct 2016: No update. Proposal is to contact Parish to commission artwork from the combined funds to secure a meaningful installation. May 2017: David Hyland and Shona Turner have discussed this with the Parish Council and the Village Hall Committee, various ideas being considered. The Parish Council also took the opportunity at the recent Village ‘Open Day’ to consult with those who attended on what they would like.

D/12/04410/FUL	Land At Southfields Close	42,323.50	0.00	0.00	06-Feb-20 *	40,207.33	2,116.18
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#### Projects Information

Spending officer: Shona Turner. Projects identified: Parish Council and new residents if possible will be consulted regarding an approach. The possibility of linking it to the Selsey Tram and/or possibly extending the butterfly installation further south along the canal path will be explored as part of a range of options. May 2016: Spending officer has met with Parish Council and it is hoped to set up a commissioning group for both this development and Selsey Tram (D/11/01198/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields close units are now being occupied so spending officer will seek involvement of new residents. Proposal is to combine with the Selsey Tram contribution to facilitate a meaningful installation. Oct 2016: Spending officer has previously met with Parish Council but no one has come forward to participate. Proposal is to draft an outline brief and circulate to the parish council and possibly leaflet new residents of both developments to seek volunteers to become involved. The brief will encapsulate initial ideas around signposting - canal path and playing field. 11 May 2017: David Hyland and Shona Turner have meeting with Parish Council next week and will be able to discuss this further.



D/11/01198/FUL	Selsey Tram - land at St George's Drive St George's Drive	6,089.29	0.00	0.00	03-Apr-18 *	5,784.83	304.46
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#### Projects Information

Spending officer: Shona Turner. Projects identified: The possibility of this contribution with other S106 receipts, such as from Southfields Close to commission a reasonable sized art installation. If nothing is forthcoming it is proposed to involve the new residents of the development in the commissioning of a small piece of art for location within that development. May 2016: Spending officer has met with Donnington Parish Council and it is hoped to set up a commissioning group for both Selsey Tram and Southfields Close (D/12/04410/FUL). Ideas emerging are around signposting - canal path and playing field. Southfields Close units are now being occupied so spending officer will seek involvement of new residents. Proposal is to combine with the Southfields Close contribution to facilitate a more meaningful installation. Aug 2016: No update. Oct 2016: Spending officer has previously met with Parish Council but no one has come forward to participate in a commissioning group. Proposal is to draft an outline brief and circulate to the parish council and possibly leaflet new residents of both developments to seek volunteers to become involved. The brief will encapsulate initial ideas around signposting - canal path and playing field.

11 May 2017: David Hyland and Shona Turner have meeting with Parish Council next week and will be able to discuss this further.

HN/12/02692/FUL	Land at Northmar k Foxbridge Drive	5,885.15	5,590.89	0.00	07-Jan-24	0.00	294.26
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#### Projects Information

Spending officer: Shona Turner. Projects identified: In consultation with residents, art to link Development with Canal. Feb 2014: Money received January 2014. April 2016: Artwork was installed on 29th March 2016 and public art money now all spent and project completed.

SYN/15/00490/FUL	Land North West Of Park Road	39,768.77	0.00	0.00	08-Jul-21 *	39,768.77	0.00
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#### Projects Information

Spending officer: Shona Turner Projects identified: TBA: Money received July 16. Oct 2016: Selsey Town Council have been notified and also the local Arts group. Spending officer will follow up with a suggestion to set up a commissioning group to draw up a brief. May 2017: David Hyland and Shona Turner to arrange a meeting with the Town Council

TG/11/04058/FUL	RAF Tangmere City Fields	2,458.52	0.00	0.00	14-Oct-25	2,335.59	122.93
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#### Projects Information

Spending officer: Shona Turner. Projects identified: To be pooled with other Public Art contributions in Tangmere. Feb 2016: No progress, given small amount of money available will look at possibility of pooling with other Tangmere Public Art contributions. May 2016: No change in current position. Aug 2016: No update to current position. Oct 2016: Following receipt of Meadow Way and Land NE of the Tangmere Museum funds, the proposal is to contact the Parish Council to discuss options and set up a commissioning group. Options to be suggested include something linked to play area (like the Level in Brighton), or linked to the history of the RAF at Tangmere.  
May 2017: Parish Council has been notified of the contribution.

TG/12/01739/OUT	Land On The East Side Of Meadow Way	20,158.29	0.00	0.00	16-Aug-26	19,150.38	1,007.91
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#### Projects Information

Spending officer: Shona Turner. Projects identified: To be pooled with other Public Art contributions in Tangmere. Money received Aug 2016. Oct 2016: Following receipt of Meadow Way and Land NE of the Tangmere Museum funds, the proposal is to contact the Parish Council to discuss options and set up a commissioning group. Options to be suggested include something linked to play area (like the Level in Brighton), or linked to the history of the RAF at Tangmere. May 2017: Parish Council has been notified of the contribution.

TG/14/00797/FUL	Land To N. East of Tangmere Military Aviation Museum	56,349.97	0.00	0.00	01-Jul-26	53,532.47	2,817.50
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#### Projects Information

Spending officer: Shona Turner. Projects identified: Suggest pooling with RAF Tangmere and Land on East side of Meadow Way contributions. Money received July 2016. Following receipt of Meadow Way funds, the proposal is to contact the Parish Council to discuss options and set up a commissioning group. Options to be suggested include something linked to play area (like the Level in Brighton), or linked to the history of the RAF at Tangmere.  
May 2017: Parish Council has been notified of the contribution.

CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club East Street	25,000.00	24,870.00	0.00	07-Jun-15	130.00	0.00
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**Projects Information**

Spending officer: Shona Turner. Spent on Public Art Installation at the Roman Quarter only £305 remaining. May 2016: Small amount of money left over from commission which was completed a few years ago. No longer a need to monitor. May 2017: This sum is to be returned to the developer.

## 5. Waste and Recycling

Waste and Recycling							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	855	6,939	6,099	22,608	15,487	9,332	11,903
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	6,404	15,291	24,955	0	0	18,110	0
Interest	0	22	164	176	107	84	100
Monitoring Fee Deduction	320	726	1,248	0	0	905	0
Total Expenditure	0	15,427	7,363	7,297	6,263	14,717	7,703
<b>Balance Remaining</b>	<b>6,939</b>	<b>6,099</b>	<b>22,608</b>	<b>15,487</b>	<b>9,332</b>	<b>11,903</b>	<b>4,300</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Cabinet agreed in July 2011 that the provision and replacement of bins should be the responsibility of occupiers of domestic premises. Therefore developers are no longer asked for contributions towards the cost of waste and recycling bin provision. There is currently £4,300 remaining in the budget from agreements prior to this date, which will be spent on new waste and recycling bins for those developments from which the contributions were made when the individual properties are occupied in accordance with the Council's obligations under those agreements. £11,496 is due to come in for Agreements that have been signed, but either the development has not commenced or houses within a development have not been occupied.

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
FB/09/02431/OUT	Salthill Road	1,197.06	1,137.21	0.00	11-Jun-20 *	0.00	59.85

#### Projects Information

Spending officer - Bob Riley. Money received 11/06/15. May 2017: All monies now spent

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	15,455.88	14,683.09	0.00	17-Aug-22	0.00	772.79
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#### Projects Information

Spending officer: Bob Riley. All monies now spent.

CCN/08/03533/OUT	Graylingwell Hospital College Lane	33,716.57	28,034.74	3,996.00	25-Nov-19	3,996.00	1,685.83
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#### Projects Information

Spending officer: Bob Riley. Aug 2017: All monies received to date have been spent or allocated for the provision of bins as properties become occupied.

## 6. CCTV/Car Parks

CCTV							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	89,506	59,577	58,187	58,855	11,255	11,352	11,442
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	(10,266)
Interest	0	211	668	321	97	90	137
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	29,929	1,601	0	47,921	0	0	0
<b>Balance Remaining</b>	<b>59,577</b>	<b>58,187</b>	<b>58,855</b>	<b>11,255</b>	<b>11,352</b>	<b>11,442</b>	<b>1,313</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Payments have been made from the Commitments and Pending payments section of the above table towards projects associated with the following planning applications

<b>Parish/ Planning Ref</b>	<b>Name/No</b>	<b>Received £</b>	<b>Spent £</b>	<b>Allocated £</b>	<b>Expiry Date</b>	<b>Remaining £</b>	<b>5% Fee £</b>
PW/06/05235/FUL	Exchange House Station Road	6,694.49	5,268.00	1,426.49	08-Oct-17	1,426.49	0.00
<b>Projects Information</b>							

Spending officer: Tania Murphy – CCTV/Car Parks. Projects identified: The agreement states that the allocation is to be used towards measures in the Petworth Parking Strategy at the discretion of the Council. £5000.00 received following enforcement action. Interest on the payment received 8 Oct 2012 - £1694.49. Feb 2016: The authority currently holds accreditation under the British Parking Association Safer Parking Award for the city car parks and would like to extend this to cover all rural car parks. A recent initial assessment of the car parks in Petworth has provided some indication of the works required to improve the visitor experience. These works include lining and signing improvements and will be undertaken before June 2016 using this allocated sum. May 2016: No change. Improvements to be undertaken before June 2016. Aug 2016: Lining works have been undertaken in Pound Street, and Sylvia Beaufoy car parks and further works are being undertaken to improve both car parks in line with the recommendations from the British Parking Association Park Mark assessment. Once the works are completed there will be no remaining budget. Oct 2016: The following works in Petworth car parks have been carried out: relining, works to benches and works to bollards. The works have come to £5,993, so there is a remaining balance of £701. There is a plan to undertake some further works in the car park so balance will be spent by the deadline.

CCE/04/03596/FUL	Land To The East Of East Walls East Walls East Walls	72,216.00	71,775.00	0.00	15-Dec-19	441.00	0.00
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#### Projects Information

Spending officer: Tania Murphy, CCTV/Car Parks. Projects identified: Installation of two new CCTV cameras at the Eastgate retail and housing development and relocation of the existing CCTV camera in New Park Road car park to cover the new parking area. March 2016: Camera 6117 was installed. April 2016: Contact to be made with the developer to ascertain whether agreement can be given to the remaining balance being included within the budget for future replacement or maintenance of the camera. May 2016: Spending officer has written to the developer to seek permission about how the remaining balance is used. Awaiting response. Aug 2016: No response has been received from the developer, although a reminder email has been sent.

## 7. Recreation Disturbance Mitigation

## Chichester Harbour Mitigation

Chichester Harbour							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	77,499	69,003	89,279	168,691	185,510	161,456
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	143,890	52,500	84,825	141,006	72,107	19,806	20,082
Interest	0	250	903	1,190	1,529	1,365	1,894
Monitoring Fee Deduction	6,882	2,625	4,241	7,050	3,605	990	1,004
Total Expenditure	59,509	58,621	61,211	55,733	53,212	44,235	37,569
<b>Balance Remaining</b>	<b>77,499</b>	<b>69,003</b>	<b>89,279</b>	<b>168,691</b>	<b>185,510</b>	<b>161,456</b>	<b>144,859</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Contributions are collected towards measures to mitigate the impact of recreational disturbance arising from new housing development at Graylingwell Roussillon Barracks and Marshalls site on the Chichester Harbour Special Protection Area. These measures include dog control measures, management and safeguarding, education and interpretation.

## Recreation Disturbance- Spending Officer Tom Day

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CH/09/04314/OUT	Marshall's Site, Hambrook Broad Road	56,704.93	14,807.04	39,062.64	16-Jan-18 *	39,062.64	2,835.24
Projects Information							



Spending officer: Tom Day. Projects identified: Graylingwell and Roussillon Mitigation Project. May 2017: Since September 2014 the Graylingwell mitigation project has expanded to cover the Fishbourne / Nutbourne area, funded by three s106 agreements. The first two of these are now fully spent and this part of the work is now funded by the Marshalls site s106. Expenditure of £12,400 was allocated for 2016-

17. Expenditure from this particular s106 agreement will be increased in 2017-2018 to £41,000 (and correspondingly reduced from the Roussillon s106) to ensure that it is fully spent by the expiry date.

CCN/10/03490/FUL	Roussillon Barracks Broyle Road	123,620.85	40,655.94	76,783.87	20-Jul-25	76,783.87	6,181.04
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### Projects Information

Spending officer: Tom Day. Projects identified: Graylingwell & Roussillon Mitigation Project. May 2017: Since October 2015 the majority of the cost of the Graylingwell and Roussillon Mitigation project has been met from the Roussillon s106. This includes both budget for the Community Wildlife Officer post and also for Dog Warden service time to mitigate the impact of these development on recreational disturbance of the birds in the Harbour. A budget of £52,100 has been allocated for 2016/17 but s106 funds are usually transferred in arrears into the S4306 cost centre. In 2017-18 the budget requirement from this s106 will be temporarily reduced to zero to allow for the Marshalls site money to be spent in time. For 2018-19 this s106 will be the main funding source for the project once again

CCN/08/03533/OUT	Graylingwell Hospital College Lane	322,500.00	284,493.41	21,831.59	10-Oct-19	21,881.59	16,125.00
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### Projects Information

Spending officer: Tom Day. Projects identified: Graylingwell & Roussillon Mitigation Project. Progress on the mitigation project is monitored jointly with the Manhood Wildlife and Heritage Group through monthly Service Level Agreement meetings and is on track to spend the remaining sum before the expiration date of Oct 2019. For 2017-18 a budget requirement of £23,000 has been set to spend up the majority of the remaining funds.

### Recreation Disturbance Mitigation - SRMP

Recreation Disturbance Mitigation							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	6,703	0	0
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	6,672	31,455	49,280	105,347
Interest	0	0	0	31	0	0	0
Monitoring Fee Deduction	0	0	0	0	2,189	1,059	1,185
Total Expenditure	0	0	0	0	35,969	48,221	104,162
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,703</b>	<b>0</b>	<b>0</b>	<b>0</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

This contribution has been taken on the understanding that it will be passed onto the Solent Recreation Mitigation Partnership. This has now been formally agreed by the PUSH authorities and CDC. Test Valley BC is the central “banker” authority for the Partnership and money is now being passed on to them to help fund up to five education and ranger posts Solent-wide.

Natural England advised on 28th October 2013 that all net increases in dwellings will have an impact in combination and so even one new dwelling will have to contribute to the Solent wide scheme.

Recreation Disturbance SRMP - Spending officer: Tom Day

### Recreation Disturbance Mitigation – Pagham Harbour

Pagham Harbour							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	0	11,134
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	11,090	158,002
Interest	0	0	0	0	0	44	1,126
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	0	0
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,134</b>	<b>170,262</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

A revised Joint Scheme of Mitigation for developments in Chichester and Arun districts has been agreed by Cabinet in May 2017 based on a 1.5FTE Visitor Experience Officer post at RSPB Pagham. Contributions to fund this in perpetuity are collected by both authorities and will be used to fund the scheme from winter 17-18 onwards. Some other services such as educational activities and monitoring are planned to be bought in from the SRMP under a Service Level Agreement.

Pagham Harbour Joint Scheme of Mitigation - Spending officer: Tom Day

## 8. Sustainable Transport

Sustainable Transport							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	41,371	41,371	41,521	41,998	42,386	42,753	42,563
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0
Interest	0	150	477	388	367	336	524
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	526	935
<b>Balance Remaining</b>	<b>41,371</b>	<b>41,521</b>	<b>41,998</b>	<b>42,386</b>	<b>42,753</b>	<b>42,563</b>	<b>42,152</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

Approval has been given for up to £20,000 to be spent from S106 Sustainable Transport funding towards securing a pedestrian and cycle route from Ferry Corner to Medmerry, with the final sum and payment arrangements to be subject to agreement by the Executive Director in consultation with the Cabinet Member for Housing and Planning. The RSPB initiated this idea and have been pursuing additional funding sources since they became aware they would be managing Medmerry and Pagham. To date funding from WSCC and Sustrans has not been forthcoming so alternative sources are being considered.

## 9. Park and Ride Car Parks

Park and Ride							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	146,789	137,127	128,585	114,820	110,923	106,221	99,204
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	6,694	0	0	0	0
Interest	0	465	1,389	1,038	936	808	1,163
Monitoring Fee Deduction	0	0	0	0	0	0	0
Total Expenditure	9,663	9,007	21,848	4,935	5,638	7,825	11,468
<b>Balance Remaining</b>	<b>137,127</b>	<b>128,585</b>	<b>114,820</b>	<b>110,923</b>	<b>106,221</b>	<b>99,204</b>	<b>88,899</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The commuted sums received for Park and Ride schemes were given in perpetuity for use when parking in Chichester becomes pressurised due to a larger domestic and working population.

Chichester District Council currently provides a Park and Ride service for visitors, shoppers and commuters, which runs during the period leading up to Christmas only. There is, however, no permanent Park and Ride facility within Chichester District at present. There are several successful Park and Ride schemes operating nationally - any Park and Ride scheme must be planned so as to encourage use in preference to driving into the centre, whilst at the same time providing for the needs of those who genuinely require provision closer to the centre.

The Chichester District Car Parking Strategy 2010 – 2020 will play a role in managing growth in car use. The Car Park Strategy indicates that if spare capacity in the city's car parks falls below a specified level, the need to introduce Park and Ride should be considered. Should this situation arise, a review of the Local Plan may be required in order to revise the transport strategy for the city and identify potential Park and Ride sites.

Capacity is reviewed within CDC owned car parks on a weekly basis and the capacity figures are included within the performance monitoring of Parking Services. Currently these figures reflect that the capacity is well within the acceptable range.

The Chichester District Car Park Strategy is being reviewed this year and part of that review will consider the potential need for a permanent Park and Ride facility within Chichester. This will be considered alongside the development proposals within the Local Plan.

## 10. Highways

Highways						
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	0	0
SDNPA held contributions	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	100,000
Interest	0	0	0	0	0	0
Monitoring Fee Deduction	0	0	0	0	0	0
Total Expenditure	0	0	0	0	0	0
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
Commitments	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0

The Council has secured commuted sums for specific mitigation works to the A27 Chichester by-pass and associated junctions. These monies will be paid over to Highways England upon completion of the appropriate legal agreements.

Payments have been received from the following planning applications:

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated £	Expiry Date	Remaining £	5% Fee £
CCE/12/00680/OUT	Land Adjacent To Homebase Barnfield Drive	100,000.00	0.00	100,000.00	03-Aug-26	100,000.00	0.00

### Projects Information

Spending officer: Highways England. Money received Aug 2016. S106 officer liaising with Highways England regarding transfer of funds. Money is to be used for the maintenance and upgrade of the Bognor Road roundabout.

## 11.Other Organisations

Other Orgs							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
	£	£	£	£	£	£	£
Balance Brought Forward	0	0	0	0	49,118	0	700
SDNPA held contributions	0	0	0	0	0	0	0
Total Receipts	0	0	0	51,703	0	700	24,332
Interest	0	0	0	0	0	0	0
Monitoring Fee Deduction	0	0	0	2,585	0	0	0
Total Expenditure	0	0	0	0	49,118	0	25,032
<b>Balance Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,118</b>	<b>0</b>	<b>700</b>	<b>0</b>
Commitments	0	0	0	0	0	0	0
Uncommitted Balance	0	0	0	0	0	0	0

The sum of £24,332 was received for Health care in relation to Land North West of Park Rd, Selsey development (planning application ref: 15/00490/FUL) and was transferred over to the NHS. The sum of £700 received in 2015/16 for a reptile relocation contribution in relation to the Romans Mead/Mosse Gardens at Fishbourne (planning application ref: 15/02331/FUL) was transferred over to the Brook Meadow Conservation Group

## 12. West Sussex County Council

Summary of Schemes Completed (since 2012/13 where Section 106 has contributed towards delivery)

### Chichester North CLC

Service Group	Parish	Planning Application	Site Address	Project Name	Amount Committed	Spent Date
Education	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	<b>Loxwood Primary School</b>	£25,000	01-Jan-13
					<b>Total: £25,000</b>	
	Easebourne	EB/2999/04	Budgenor Lodge, Dodsley Lane, Easebourne, Midhurst, West Sussex	<b>Midhurst Primary and Easebourne Primary</b>	£49,297	01-Jan-13
					<b>Total: £49,297</b>	
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex	<b>St Richards Primary - Basic needs extension</b>	£63,856	01-Jan-2014
					<b>Total: £63,856</b>	
	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	<b>St Richards School</b>	£60,022	01-Jan-2015
					<b>Total: £60,022</b>	
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	<b>The Weald School</b>	£51,126	01-Jan-2013
					<b>Total : £51,126</b>	
					<b>Total Education: £249,301</b>	



<b>Fire Service</b>	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	<b>Smoke Alarm Project</b>	£607	31-Mar-2015
	Harting	HT/1474/07	The Forge, Elsted Road, South Harting, Petersfield, West Sussex, GU31 5LD		£352	31-Mar-2015
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex		£711	31-Mar-2015
	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD		£516	31-Mar-2015
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA		£349	31-Mar-2015
	Midhurst	MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex		£304	31-Mar-2015
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES		£331	31-Mar-2015
					<b>Total: £3,170</b>	
					<b>Total Fire Service: £3,170</b>	
<b>Highways</b>	Harting	HT/1474/07	The Forge, Elsted Road, South Harting, Petersfield, West Sussex, GU31 5LD	<b>South Harting Square - Junction Improvement</b>	£27,623	14-Oct-2015
					<b>Total: £27,623</b>	
	Midhurst	MI/2248/06	Land south of, Forest Road, Midhurst, West Sussex	<b>Holmbush Way Bus Shelter</b>	£21,000	27-Jun-2016
					<b>Total: £21,000</b>	
	Kirdford	KD/3095/03	Kirdford Growers Ltd, Village Road, Kirdford, Billingshurst, West Sussex	<b>Kirdford Improvement Schemes</b>	£33,782	09-Jan-2012
					<b>Total: £33,782</b>	
					<b>Total Highways: £82,405</b>	

<b>Libraries</b>	Boxgrove	BX/5085/10	Land At Windmill Park, Tinwood Lane, Halnaker, Boxgrove, Chichester, West Sussex, PO18 0NF	<b>Chichester Library - RFID Terminals</b>	£4,974	01-Jan-2012
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex		£6,252	01-Jan-2012
					<b>Total: £11,226</b>	
	Midhurst	MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex	<b>Improve Space with Digital Access</b>	£3,124	26-Apr-2017
	Midhurst	MI/4113/04	Land adjacent, 78, Petersfield Road, Midhurst, West Sussex, GU29 9JR		£2,880	26-Apr-2017
					<b>Total: £6,004</b>	
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES	<b>Petworth Library - RFID Terminals</b>	£3,459	01-Mar-2013
					<b>Total: £3,459</b>	
					<b>Total Libraries: £20,689</b>	
					<b>Total spend within CLC: £355,566</b>	

## Chichester South CLC

Service Group	Parish	Planning Application	Site Address	Project Name	Amount Committed	Spent Date
Education	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	<b>Bosham temporary accommodation</b>	£36,123	01-Jan-14
					<b>Total: £36,123</b>	
	Fishbourne	FB/2350/01	Sadlers Show Ponies, Sadlers, Clay Lane, Fishbourne, West Sussex	<b>Chichester HS for Boys</b>	£58,873	01-Jan-15
					<b>Total: £58,873</b>	
	Westhampnett	WH/1070/04	Site adjacent to Devils Rush, Stane Street, Westhampnett, West Sussex	<b>Chichester High School for Boys sports hall</b>	£9,118	01-Jan-2013
					<b>Total: £9,118</b>	
	Chichester	CC/2510/06	10-12, Fishbourne Road East, Chichester, West Sussex, PO19 3HX	<b>Fordwater Special</b>	£29,013	01-Jan-2013
					<b>Total: £29,013</b>	
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY	<b>Lancastrian Infants School</b>	£20,000	01-Jan-2013
					<b>Total: £20,000</b>	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	<b>Parklands Primary Extension</b>	£58,860	01-Jan-2014
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£32,263	01-Jan-2014
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex		£87,554	01-Jan-2014
					<b>Total: £178,677</b>	

Education continued	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	<b>St Richards - Basic needs extension</b>	£19,765	01-Jan-2014
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex		£6,003	01-Jan-2014
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£1,201	01-Jan-2014
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£43,340	01-Jan-2014
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£14,119	01-Jan-2014
					<b>Total: £84,428</b>	
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	<b>St Richards Primary - Basic needs extension</b>	£22,737	01-Jan-2014
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£7,203	01-Jan-2014
					<b>Total: £29,940</b>	
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	<b>St Richards School Spent</b>	£42,126	01-Jan-2015
					<b>Total: £42,126</b>	
	Selsey	SY/837/00	Pye Land, Selsey, West Sussex	<b>The Seal and Medmerry Improvement works</b>	£131,432	01-Jan-2014
					<b>Total: £131,432</b>	
	Chidham and Hambrook	CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	<b>Thorney Island Huts 16-17</b>	£131,644	05-Jan-2017

Education Continued	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	Thorney Island Huts 16-17 continued	£27,068	05-Jan-2017
					<b>Total: £158,712</b>	
					<b>Total Education: £778,442</b>	
<b>Fire Service</b>	Southbourne	SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	<b>Smoke detectors in Southbourne area</b>	£421	20-Apr-2017
					<b>Total: £421</b>	
	Birdham	BI/284/13	Rowan Nursery, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	<b>Smoke detectors in Birdham area</b>	£428	20-Apr-2017
					<b>Total: £428</b>	
	Birdham	BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	<b>Smoke detectors in Birdham area - 16-17</b>	£546	18-Apr-2017
					<b>Total: £546</b>	
	Chichester	CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	<b>Smoke detectors in Chichester area - 16-17</b>	£744	18-Apr-2017
	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex		£496	18-Apr-2017
	Chichester	CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex		£3,575	18-Apr-2017
					<b>Total: £4,815</b>	
	Tangmere	TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	<b>Smoke detectors in Tangmere area</b>	£1,115	18-Apr-2017
					<b>Total: £1,115</b>	

Fire Service continued	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	<b>Smoke detectors in Tangmere area - 16-17</b>	£247	18-Apr-2017
					<b>Total: £247</b>	
	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	<b>Clan RTA rescue cutting equipment Southern</b>	£10,480	15-Mar-2016
					<b>Total: £10,480</b>	
	Chichester	CC/1276/09	Site of Former, Chichester High School for Girls, Stockbridge Road, Chichester, West Sussex	<b>Clan RTA rescue cutting equipment Southern Area</b>	£1,295	15-Mar-2016
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex		£1,262	15-Mar-2016
	Chidham and Hambrook	CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG		£1,437	15-Mar-2016
					<b>Total: £3,994</b>	
	Chichester	CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	<b>Community Fire Safety - Chichester</b>	£225	15-Mar-2016
					<b>Total: £225</b>	
	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	<b>Community Fire Safety - Chidham</b>	£229	15-Mar-2016
					<b>Total: £229</b>	
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	<b>Community Fire Safety - Fishbourne</b>	£940	15-Mar-2016
					<b>Total: £940</b>	

Fire Service Continued	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY	<b>Community Fire Safety - Tangmere</b>	£1,770	15-Mar-2016
	Tangmere	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex		<b>£2,986</b>	15-Mar-2016
					<b>Total: £4,756</b>	
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	<b>Community Fire Safety - West Wittering</b>	£975	15-Mar-2016
					<b>Total: £975</b>	
	Westbourne	WE/1464/07	Chantry Hall, Foxbury Lane, Westbourne, Emsworth, West Sussex	<b>Community Fire Safety - Westbourne</b>	£853	15-Mar-2016
					<b>Total: £853</b>	
	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	<b>Smoke Alarm Project</b>	£203	31-Mar-2015
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS		£481	01-Jan-2015
	Chichester	CC/859/09	Mainline Tavern, 35, Whyke Road, Chichester, West Sussex, PO19 7AW		£274	31-Mar-2015
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex		£99	31-Mar-2015
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£119	31-Mar-2015
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£20	31-Mar-2015

Fire service Continued	Chichester	CC/4456/11	Former Chichester High School For Girls, 24, Stockbridge Road, Chichester, West Sussex, PO19 8EF	Smoke Alarm Project continued	£482	31-Mar-2015
	Chichester	CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ		£131	31-Mar-2015
	Chichester	CC/2512/07	The Yard, Orchard Street, Chichester, West Sussex		£74	31-Mar-2015
	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE		£777	31-Mar-2015
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		£110	31-Mar-2015
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY		£365	31-Mar-2015
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ		£356	31-Mar-2015
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA		£245	31-Mar-2015
	East Wittering	EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex		£933	31-Mar-2015
	East Wittering	EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR		£56	31-Mar-2015
	East Wittering	EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex		£276	31-Mar-2015



Fire Service continued	Fishbourne	FB/1793/07	Land West of 1, 3, 5, 7, and 11, Newport Drive, Fishbourne, Chichester, West Sussex	Smoke Alarm Project Continued	£212	31-Mar-2015
	Fishbourne	FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex		£379	31-Mar-2015
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£151	31-Mar-2015
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR		£290	31-Mar-2015
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£66	31-Mar-2015
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£66	31-Mar-2015
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£78	31-Mar-2015
	Southbourne	SB/5003/07	Land rear of, 24-28, The Drive, Southbourne, Emsworth, Hampshire, PO10 8JP		£138	31-Mar-2015
	Westbourne	WE/1208/08	Abbeyfield House, 30, Crockford Road, Westbourne, Emsworth, West Sussex, PO10 8TW		£112	31-Mar-2015
					<b>Total: £6,493</b>	
	Donnington	D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	<b>Smoke Alarms in Donnington Area</b>	£2,595	18-Apr-2017
					<b>Total: £2,595</b>	
	Fishbourne	FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	<b>Smoke Alarms in Fishbourne Area.</b>	£497	18-Apr-2017
					<b>Total: £497</b>	

Fire Service continued	Chidham and Hambrook	CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	Smoke detectors in the Chidham and Hambrook area	£231	18-Apr-2017
					<b>Total: £231</b>	
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	Smoke detectors in Selsey area.	£2,069	18-Apr-2017
					<b>Total: £2,069</b>	
					<b>Total Fire Service: £41,909</b>	
Highways	Selsey	SY/837/00	Pye Land, Selsey, West Sussex	2 SID's for Selsey Town Council	£5,178	16-Apr-2012
					<b>Total: £5,178</b>	
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB	20's Plenty - Chichester	£39,657	25-Sep-2014
					<b>Total: £39,657</b>	
	Chichester	CC/430/05	42, 43, 45 and Social Club, East Street, Chichester, West Sussex	20's Plenty Chcihester City	£120,000	18-Jul-2013
					<b>Total: £120,000</b>	
	Westbourne	WE/2082/07	Sindles Farm, Aldsworth, Westbourne, West Sussex	20's plenty - Westbourne	£8,517	01-Jan-2015
	Westbourne	WE/1464/07	Chantry Hall, Foxbury Lane, Westbourne, Emsworth, West Sussex		£7,520	04-Jan-2015
					<b>Total: £16,037</b>	
	Birdham	BI/475/12	Chichester Marina, Lock Lane, Birdham, Chichester, West Sussex, PO20 7EJ	Birdham Bus Stops	£5,543	18-May-2015
					<b>Total: £5,543</b>	

Highways continued	Chichester	CC/5262/07	Sainsburys Supermarkets Limited, Westhampnett Road, Chichester, West Sussex, PO19 7YR	<b>Bus Route 99 Chichester to Petworth</b>	£24,150	01-Jan-2012
					<b>Total: £24,150</b>	
	Chichester	CC/1607/03	Salvation Army Hall, Orchard Street, Chichester, West Sussex	<b>Bus Stop Improvements - Chichester City</b>	£6,096	16-Jun-2014
	Chichester	CC/2447/04	Hair and Rossi Beauty, First and Second Floors, 68, North Street, Chichester, West Sussex		£2,010	16-Jun-2014
	Chichester	CC/3271/04	Land at, Walcot, North Walls, Chichester, West Sussex		£10,650	16-Jun-2014
	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB		£42,877	16-Jun-2014
	Chichester	CC/3926/05	The Bedford Hotel, 36/37, Southgate, Chichester, West Sussex		£3,808	16-Jun-2014
	Chichester	CC/430/05	42, 43, 45 and Social Club, East Street, Chichester, West Sussex		£22,004	16-Jun-2014
	Chichester	CC/81/04	The Bedford Hotel, 36/37, Southgate, Chichester, West Sussex		£6,038	16-Jun-2014
					<b>Total: £93,483</b>	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	<b>CDC Canal works</b>	£20,000	02-Sep-2013
					<b>Total: £20,000</b>	
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	<b>Cathedral Way Junction Improvements</b>	£38,573	13-Jan-2015

Highways Continued	Chichester	CC/3446/06	Chichester Post Office, 10, West Street, Chichester, West Sussex, PO19 1AB	Cathedral Way Junction Improvements Continued	£17,111	13-Jan-2015
	Chichester	CC/3182/03	Tesco Stores Limited, Fishbourne Road (East), Chichester, West Sussex, PO19 3JT		£170,000	13-Jan-2015
	Chichester	CC/2510/06	10-12, Fishbourne Road East, Chichester, West Sussex, PO19 3HX		£28,665	13-Jan-2015
	Chichester	CC/166/06	Little London Car Park, St Martins Street, Chichester, West Sussex		£3,835	13-Jan-2015
	Chichester	CC/1276/09	Site of Former, Chichester High School for Girls, Stockbridge Road, Chichester, West Sussex		£46,000	13-Jan-2015
	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS		£5,012	13-Jan-2015
					<b>Total: £309,196</b>	
	Chichester	CC/2512/07	The Yard, Orchard Street, Chichester, West Sussex	Chichester Car Club	£3,088	11-Jun-2015
					<b>Total: £3,088</b>	
	Chichester	CC/4817/05	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE	Chichester City Streetscape Improvements	£19,777	18-May-2015
	Chichester	CC/876/05	St Georges Hall, Cleveland Road, Chichester, West Sussex		£114	18-May-2015
					<b>Total: £19,891</b>	
	Chichester	CC/1430/03	Ambulance Headquarters, Summersdale Road, Chichester, West Sussex	Cycle Link - Winterbourne Road to Graylingwell	£4,500	17-Jul-2013

Highways Continued	Chichester	CC/1516/03	Ambulance Headquarters, Summersdale Road, Chichester, West Sussex	Cycle Link - Winterbourne Road to Graylingwell Continued	£16,260	31-Mar-2015
	Chichester	CC/1970/05	91 to 95, Broyle Road, Chichester, West Sussex		£9,240	31-Mar-2015
					<b>Total: £30,000</b>	
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	<b>Footway Improvement - Blackboy Lane/Clay Lane</b>	£3,200	14-Oct-2015
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£7,995	14-Oct-2015
					<b>Total: £11,195</b>	
	Chichester	CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	<b>Graylingwell Traffic Management Works Consultation</b>	£10,000	01-Jan-2014
					<b>Total: £10,000</b>	
	Oving	O/1117/05	Littlemead School, Tangmere Road, Tangmere, West Sussex	<b>Hard standing and bus poles</b>	£1,000	16-Oct-2015
					<b>Total: £1,000</b>	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	<b>MOVA - Stockbridge Road</b>	£3,000	01-Dec-2012
					<b>Total: £3,000</b>	
	Selsey	SY/1188/06	St Wilfreds Walk, 110, High Street, Selsey, Chichester, West Sussex	<b>New footway on Chichester Road</b>	£7,800	01-Jun-2013
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex		£4,167	16-Oct-2015
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£6,525	16-Oct-2015

Highways Continued	Selsey	SY/1638/07	165, High Street, Selsey, Chichester, West Sussex	New footway on Chichester Road Continued	£13,390	16-Oct-2015
	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex		£2,600	16-Oct-2015
	Selsey	SY/2350/04	Land east of Chichester Road, Selsey, West Sussex		£6,660	31-Mar-2014
					<b>Total: £41,142</b>	
	Chichester	CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	Public Realm Improvements - Chichester Canal	£30,000	31-Mar-2016
					<b>Total: £30,000</b>	
	Chichester	CC/876/05	St Georges Hall, Cleveland Road, Chichester, West Sussex	SRTS - Canterbury Close, Chichester	£4,143	11-Feb-2015
					<b>Total: £4,143</b>	
	Chichester	CC/1970/05	91 to 95, Broyle Road, Chichester, West Sussex	School Safety Zone - Jessie Young Husband School	£15,769	03-Feb-2015
					<b>Total: £15,769</b>	
	East Wittering	EWB/3749/12	Former Depot Site, Piggery Hall Lane, East Wittering, West Sussex, PO20 8PX	TRO - Piggery Hall Lane	£5,453	16-Apr-2015
					<b>Total: £5,453</b>	
	Westhampnett	WH/3103/00	Land north of, Stane Street, Westhampnett, West Sussex	Travel Plan Monitoring and Advice	£5,000	01-Jan-2012
					<b>Total: £5,000</b>	
					<b>Total Highways: £812,926</b>	
Libraries	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	Chichester Library	£1,790	31-Mar-2015
	Chichester	CC/1046/05	21, Adelaide Road, Chichester, West Sussex		£605	31-Mar-2015

Libraries Continued	Chichester	CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS	Chichester Library Continued	£906	31-Mar-2015
	Chichester	CC/2361/02	. 13 Fishbourne Road East West Sussex		£1,350	31-Mar-2015
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ		£2,864	31-Mar-2015
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA		£2,190	31-Mar-2015
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR		£2,570	31-Mar-2015
					<b>Total: £12,275</b>	
	Chichester	CC/4727/07	Theatre Place, Theatre Lane, Chichester, West Sussex	<b>Chichester Library - RFID Terminals</b>	£885	01-Jan-2012
	Chichester	CC/4532/07	10, South Pallant, Chichester, West Sussex		£1,063	01-Jan-2012
	Chichester	CC/4483/07	Byten, South Pallant, Chichester, West Sussex, PO19 1SY		£177	01-Jan-2012
	Chichester	CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ		£5,243	01-Jan-2012
	Chichester	CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex		£5,833	01-Jan-2012
	Chichester	CC/2815/04	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE		£4,298	01-Jan-2012
	Chichester	CC/2634/06	21, Adelaide Road, Chichester, West Sussex		£605	01-Jan-2012

Libraries Continued	Chichester	CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE	Chichester Library - RFID Terminals Continued	£6,488	01-Jan-2012
	Chichester	CC/166/06	Little London Car Park, St Martins Street, Chichester, West Sussex		£840	01-Jan-2012
	Fishbourne	FB/5319/07	Land South Of Caspian Close, Caspian Close, Fishbourne, West Sussex		£1,352	01-Jan-2012
	Oving	O/1117/05	Littlemead School, Tangmere Road, Tangmere, West Sussex		£1,180	01-Jan-2012
	Tangmere	TG/4577/07	Former Fire Depot, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2FY		£15,851	01-Jan-2012
	Westhampnett	WH/2738/07	Former Gravel Pit, Stane Street, Westhampnett, West Sussex		£17,974	01-Jan-2012
					<b>Total: £61,789</b>	
	Chidham and Hambrook	CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	Improve space with Digital Access	£2,426	26-Apr-2017
					<b>Total: £2,426</b>	
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	Refurbish Childrens Area - Witterings Library	£4,229	20-Dec-2016
					<b>Total: £4,229</b>	
	Selsey	SY/1273/07	The Workshop and Land, Lewis Road, Selsey, West Sussex	Selsey Library - RFID Terminals	£703	01-Apr-2012
	Selsey	SY/1277/07	71-73, High Street, Selsey, West Sussex		£609	01-Apr-2012
	Selsey	SY/1534/04	The Manor House, 83, Manor Road, Selsey, West Sussex		£3,024	01-Apr-2012



Libraries Continued	Selsey	SY/2326/07	45, High Street, Selsey, Chichester, West Sussex	Selsey Library - RFID Terminals Continued	£823	01-Apr-2012
	Selsey	SY/2350/04	Land east of Chichester Road, Selsey, West Sussex		£1,172	01-Apr-2012
					<b>Total: £6,331</b>	
	East Wittering	EW/1485/01	. Former Pontins Site Western Enelcombe Close Bracklesham Bay West Sussex	<b>Witterings Library - RFID Terminals</b>	£9,264	01-Apr-2012
	East Wittering	EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex		£2,469	01-Apr-2012
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex		£8,319	01-Apr-2012
	East Wittering	EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR		£2,236	01-Apr-2012
					<b>Total: £22,287</b>	
					<b>Total Libraries: £109,337</b>	
					<b>Total spend within CLC: £1,742,615</b>	

Summary of Schemes Unspent (since 2012/13 where section 106 has contributed towards delivery)

**Chichester North CLC**

Service Group	Parish	Planning Application	Site Address	Limitation Date	Amount Paid but Unspent	Amount Allocated to Schemes	Unallocated Funds
<b>Education</b>	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	31-Dec-25	£60,136	£0	£60,136
	<b>Lavant Totals</b>				<b>£60,136</b>	<b>£0</b>	<b>£60,136</b>
<b>Education Totals</b>					<b>£60,136</b>	<b>£0</b>	<b>£60,136</b>
<b>Highways</b>	East Dean	ED/4257/07	Manor Farm, East Dean Lane, East Dean, Chichester, West Sussex, PO18 0JA	04-Oct-20	£7,691	£0	£7,691
	<b>East Dean Totals</b>				<b>£7,691</b>	<b>£0</b>	<b>£7,691</b>
	Fernhurst	FH/1955/05	Lower Lodge Farm, Vann Road, Fernhurst, Haslemere, West Sussex	02-Jun-2020	£1,648	£0	£1,648
		FH/2054/03	Long Island, Nappers Wood, Fernhurst, Haslemere, West Sussex	21-Sep-2020	£1,776	£0	£1,776
	<b>Fernhurst Totals</b>				<b>£3,424</b>	<b>£0</b>	<b>£3,424</b>
	Lavant	LV/1497/08	Land west of Meadow Lodge and Meadow Lodge, Lavant, Chichester, West Sussex	30-Oct-2019	£12,345	£6,500	£5,845
		LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	31-Dec-2025	£61,786	£0	£61,786
	<b>Lavant Totals</b>				<b>£74,131</b>	<b>£6,500</b>	<b>£67,631</b>
	Loxwood	LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	07-Jul-2019	£8,541	£0	£8,541
		LX/5855/07	Hall Hurst Farm, Guildford Road, Loxwood, Billingshurst, West Sussex, RH14 0SA	30-Sep-2019	£2,280	£0	£2,280
	<b>Loxwood Totals</b>				<b>£10,821</b>	<b>£0</b>	<b>£10,821</b>

Highways Continued	Midhurst	MI/2248/06	Land south of, Forest Road, Midhurst, West Sussex	21-Apr-2018	£29,543	£0	£29,543
		MI/4813/05	Land adjoining, Brisbane House, The Fairway, Midhurst, West Sussex	01-Jan-2019	£12,545	£0	£12,545
		MI/4744/05	L and L Motors Limited, Bepton Road, Midhurst, West Sussex		£800	£0	£800
		MI/1307/07	The Angel Hotel, North Street, Midhurst, West Sussex	24-Nov-2019	£17,893	£0	£17,893
		MI/4113/04	Land adjacent, 78, Petersfield Road, Midhurst, West Sussex, GU29 9JR	03-Nov-2020	£22,890	£0	£22,890
	<b>Midhurst Totals</b>				<b>£83,671</b>	<b>£0</b>	<b>£83,671</b>
	Petworth	PW/797/08	Downview and Ridge House, Station Road, Petworth, West Sussex, GU28 0ES	13-Sep-2020	£13,930	£0	£13,930
	<b>Petworth Totals</b>				<b>£13,930</b>	<b>£0</b>	<b>£13,930</b>
<b>Highways Totals</b>					<b>£193,668</b>	<b>£6,500</b>	<b>£187,168</b>
<b>Libraries</b>	Lavant	LV/3912/11	Hunters Rest, Lavant Road, Chichester, West Sussex, PO19 5RD	01-Sep-2024	£4,228	£4,228	£0
	<b>Lavant Totals</b>				<b>£4,228</b>	<b>£4,228</b>	<b>£0</b>
<b>Libraries Totals</b>					<b>£4,228</b>	<b>£4,228</b>	<b>£0</b>
<b>CLC TOTAL</b>					<b>£258,032</b>	<b>£10,728</b>	<b>£247,304</b>

## Chichester South CLC

Service Group	Parish	Planning Application	Site Address	Limitation Date	Amount Paid but Unspent	Amount Allocated to Schemes	Unallocated Funds
Education	Birdham	BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	20-Sep-26	£53,981	£0	£53,981
	<b>Birdham Totals</b>				<b>£53,981</b>	<b>£0</b>	<b>£53,981</b>
	Chichester	CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	14-Mar-23	£28,369	£28,744	-£375
		CC/106/12	The Regnum Club, 45A, South Street, Chichester, West Sussex, PO19 1DS	18-Jun-24	£8,004	£0	£8,004
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	15-Apr-2026	£365,456	£0	£365,456
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	-	£22,745	£22,745	£0
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex		£59,018	£0	£59,018
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL		£27,778	£27,778	£0
					£108,579	£108,579	£0
					£12,500	£0	£12,500
					£27,057	£0	£27,057
	<b>Chichester Totals</b>				<b>£659,506</b>	<b>£187,846</b>	<b>£471,660</b>
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	01-Jan-2019	£1,000	£0	£1,000
		CH/4314/09	Marshalls Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	02-Apr-2025	£141,689	£0	£141,689
		CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	15-Aug-2026	£20,065	£0	£20,065
					£23,421	£0	£23,421

Education Continued	Chidham and Hambrook	CH/4778/12	Land West Of Broad Road, Broad Road, Hambrook, Chidham, West Sussex	-	£35,262	£0	£35,262
					£32,762	£0	£32,762
	<b>Chidham and Hambrook Totals</b>				<b>£254,199</b>	<b>£0</b>	<b>£254,199</b>
	Donnington	D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA	11-Feb-2025	£22,859	£0	£22,859
		D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2025	£278,071	£0	£278,071
		D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2026	£64,691	£0	£64,691
					£256,953	£0	£256,953
	<b>Donnington Totals</b>				<b>£622,574</b>	<b>£0</b>	<b>£622,574</b>
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	30-Jun-2016	£53,960	£53,960	£0
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	28-Jul-2016	£48,646	£48,646	£0
		EW/4016/05	Land north of, Middleton Close, Bracklesham Bay, East Wittering, West Sussex	08-Mar-2017	£109,940	£0	£109,940
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	30-Oct-2025	£87,622	£0	£87,622
	<b>East Wittering Totals</b>				<b>£300,169</b>	<b>£102,607</b>	<b>£197,562</b>
	Fishbourne	FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex	26-Feb-2026	£40,954	£0	£40,954
		FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	17-May-2026	£42,849	£0	£42,849
	<b>Fishbourne Totals</b>				<b>£83,803</b>	<b>£0</b>	<b>£83,803</b>
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR	20-Dec-2023	£7,228	£0	£7,228
					£28,668	£0	£28,668
					£30,855	£0	£30,855

Education Continued	<b>Hunston Totals</b>				<b>£66,751</b>	<b>£0</b>	<b>£66,751</b>
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	-	£109,049	£109,049	£0
	<b>Selsey Totals</b>				<b>£109,049</b>	<b>£109,049</b>	<b>£0</b>
	Southbourne	SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	09-Jan-2027	£44,773	£0	£44,773
					£44,389	£0	£44,389
	<b>Southbourne Totals</b>				<b>£89,162</b>	<b>£0</b>	<b>£89,162</b>
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	20-Oct-2025	£5,995	£0	£5,995
		TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	25-Nov-2025	£416,188	£416,188	£0
		TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	13-Sep-2026	£130,818	£0	£130,818
	<b>Tangmere Totals</b>				<b>£553,001</b>	<b>£416,188</b>	<b>£136,813</b>
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	05-Feb-2026	£98,626	£0	£98,626
	<b>West Wittering Totals</b>				<b>£98,626</b>	<b>£0</b>	<b>£98,626</b>
<b>Education Totals</b>					<b>£2,890,820</b>	<b>£815,689</b>	<b>£2,075,131</b>
<b>Highways</b>	Appledram	AP/1441/09	Land adjacent to, 91, Birdham Road, Donnington, Chichester, West Sussex, PO20 7DU	04-Oct-2022	£10,106	£0	£10,106
	<b>Appledram Totals</b>				<b>£10,106</b>	<b>£0</b>	<b>£10,106</b>
	Birdham	BI/5640/07	Longmeadow, Main Road, Birdham, Chichester, West Sussex, PO20 7HS	01-Aug-2023	£46,320	£0	£46,320
		BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	20-Sep-2026	£58,455	£0	£58,455
	<b>Birdham Totals</b>				<b>£104,775</b>	<b>£0</b>	<b>£104,775</b>

Highways Continued	Bosham	BO/3571/06	Britannia Court, Westward Close, Bosham, Chichester, West Sussex	11-Sep-2017	£17,405	£0	£17,405
	<b>Bosham Totals</b>				<b>£17,405</b>	<b>£0</b>	<b>£17,405</b>
	Chichester	CC/757/05	9, Church Road, Chichester, West Sussex	16-Mar-2017	£4,451	£4,451	£0
		CC/824/07	Former, Linpac Ace Packaging, Quarry Lane, Chichester, West Sussex	02-Apr-2018	£5,000	£5,000	£0
					£18,629	£18,629	£0
		CC/3992/06	79, 81, 91, Spitalfield Lane, Chichester, West Sussex, PO19 6SJ	26-Nov-2018	£28,568	£28,568	£0
		CC/2259/04	Blue Lake Garage, Quarry Lane, Chichester, West Sussex	31-Dec-2018	£1,109	£0	£1,109
		CC/954/07	University of Chichester, Bishop Otter Campus, College Lane, Chichester, West Sussex, PO19 6PE	28-Feb-2019	£30,972	£30,972	£0
		CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	15-Apr-2019	£6,456	£6,456	£0
		CC/859/09	Mainline Tavern, 35, Whyke Road, Chichester, West Sussex, PO19 7AW	03-Aug-2019	£8,440	£8,440	£0
		CC/2634/06	21, Adelaide Road, Chichester, West Sussex	04-Jun-2020	£3,420	£0	£3,420
		CC/1046/05	21, Adelaide Road, Chichester, West Sussex		£3,420	£3,420	£0
		CC/3596/04	Unit C, Eastgate Square, East Walls, Chichester, West Sussex	07-Jul-2020	£38,574	£39,650	-£1,077
		CC/4817/05	St Richards Hospital, Spitalfield Lane, Chichester, West Sussex, PO19 6SE	08-Aug-2020	£131,138	£61,823	£69,315
		CC/2520/10	The Mainline Rooms (Tavern), 35, Whyke Road, Chichester, West Sussex, PO19 7AW	01-Oct-2020	£1,800	£0	£1,800
		CC/1527/07	Osborne House, Stockbridge Road, Chichester, West Sussex	17-Feb-2021	£3,000	£3,000	£0
					£7,388	£0	£7,388
		CC/2417/09	34, Hay Road, Chichester, West Sussex, PO19 8BE	31-May-2021	£77,753	£8,481	£69,272

Highways Continued	Chichester Continued	CC/4456/11	Former Chichester High School For Girls, 24, Stockbridge Road, Chichester, West Sussex, PO19 8EF	03-Nov-2024	£14,852	£0	£14,852
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	01-Jan-2025	£16,650	£0	£16,650
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	15-Apr-2025	£10,000	£0	£10,000
		CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	20-Apr-2025	£33,594	£33,594	£0
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	27-May-2025	£25,000	£25,000	£0
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex	28-Oct-2025	£79,920	£79,920	£0
		CC/743/15	Street Record, Graylingwell Drive, Chichester, West Sussex	15-Apr-2026	£52,000	£52,000	£0
					£80,000	£0	£80,000
					£125,598	£0	£125,598
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	-	£60,000	£60,000	£0
					£50,000	£0	£50,000
					£63,941	£0	£63,941
	Chichester Totals				£981,672	£469,404	£512,268
	Chidham and Hambrook	CH/1013/10	Land At, 30, The Avenue, Hambrook, Chichester, West Sussex, PO18 8TY	01-Jan-2019	£39,685	£0	£39,685
		CH/4314/09	Marshall's Mono Limited, Broad Road, Hambrook, Chidham, West Sussex, PO18 8RG	02-Apr-2025	£93,279	£0	£93,279
		CH/1093/13	Land North Of The Willows, Hambrook Hill South, Hambrook, Chidham, West Sussex	06-May-2025	£27,846	£0	£27,846
		CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	15-Aug-2026	£5,561	£0	£5,561
		CH/4778/12	Land West Of Broad Road, Broad Road, Hambrook, Chidham, West Sussex	-	£41,490	£0	£41,490



Highways Continued	<b>Chidham and Hambrook Totals</b>				<b>£207,861</b>	<b>£0</b>	<b>£207,861</b>
	Donnington	D/1198/11	Selsey Tram, Stockbridge Road, Chichester, West Sussex, PO19 8SJ	24-Apr-2023	£9,237	£0	£9,237
		D/4732/07	Stockbridge Garage, 1, Birdham Road, Donnington, Chichester, West Sussex, PO19 8TA	11-Feb-2025	£12,025	£0	£12,025
		D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2026	£27,500	£0	£27,500
	<b>Donnington Totals</b>				<b>£48,762</b>	<b>£0</b>	<b>£48,762</b>
	East Wittering	EW/4016/05	Land north of, Middleton Close, Bracklesham Bay, East Wittering, West Sussex	08-Mar-2017	£13,475	£0	£13,475
		EW/1795/07	Land on Corner of Stocks Lane and, Bracklesham Lane, Bracklesham, Chichester, West Sussex	03-Oct-2017	£18,850	£0	£18,850
		EW/5640/06	Land East Of, 32, Middleton Close, Bracklesham, Chichester, West Sussex, PO20 8SR	26-Feb-2018	£15,804	£0	£15,804
		EWB/627/07	186, Stocks Lane, East Wittering, Chichester, West Sussex	09-Jun-2018	£10,080	£0	£10,080
		EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	01-Jan-2019	£6,390	£0	£6,390
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	27-Jun-2024	£118,498	£0	£118,498
	<b>East Wittering Totals</b>				<b>£183,097</b>	<b>£0</b>	<b>£183,097</b>
	Fishbourne	FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	10-Jan-2022	£22,750	£22,750	£0
		FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	17-May-2026	£36,727	£0	£36,727
	<b>Fishbourne Totals</b>				<b>£59,477</b>	<b>£22,750</b>	<b>£36,727</b>
	Hunston	HN/2692/12	Northmark, Felbridge Drive, Outram Way, Hunston, Chichester, West Sussex, PO20 1NR	20-Dec-2023	£34,740	£0	£34,740

Highways Continued	<b>Hunston Totals</b>				<b>£34,740</b>	<b>£0</b>	<b>£34,740</b>
	North Mundham	NM/3529/10	Land West of Unit 1, Chichester Food Park, Bognor Road, Chichester, West Sussex, PO20 1NW	01-Jun-2021	£107,172	£0	£107,172
	<b>North Mundham Totals</b>				<b>£107,172</b>	<b>£0</b>	<b>£107,172</b>
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	-	£137,150	£0	£137,150
	<b>Selsey Totals</b>				<b>£137,150</b>	<b>£0</b>	<b>£137,150</b>
	Sidlesham	SI/3860/09	Easton Farm, Easton Lane, Sidlesham, Chichester, West Sussex, PO20 7NU	10-Feb-2020	£6,485	£0	£6,485
	<b>Sidlesham Totals</b>				<b>£6,485</b>	<b>£0</b>	<b>£6,485</b>
	Southbourne	SB/1168/07	Former Glebe House, Stein Road, Southbourne, West Sussex	01-Jan-2020	£15,600	£0	£15,600
		SB/5003/07	Land rear of, 24-28, The Drive, Southbourne, Emsworth, Hampshire, PO10 8JP	07-Oct-2020	£10,843	£0	£10,843
		SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	09-Jan-2027	£42,290	£0	£42,290
	<b>Southbourne Totals</b>				<b>£68,733</b>	<b>£0</b>	<b>£68,733</b>
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	20-Oct-2025	£17,362	£0	£17,362
		TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	25-Nov-2025	£160,242	£0	£160,242
		TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	13-Sep-2026	£162,120	£0	£162,120
	<b>Tangmere Totals</b>				<b>£339,724</b>	<b>£0</b>	<b>£339,724</b>
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	05-Feb-2026	£117,673	£0	£117,673
	<b>West Wittering Totals</b>				<b>£117,673</b>	<b>£0</b>	<b>£117,673</b>

Highways Continued	Westbourne	WE/1208/08	Abbeyfield House, 30, Crockford Road, Westbourne, Emsworth, West Sussex, PO10 8TW	01-Jun-2020	£4,160	£0	£4,160
	<b>Westbourne Totals</b>				<b>£4,160</b>	<b>£0</b>	<b>£4,160</b>
	Westhampnett	WH/3166/07	Rolls Royce Motor Cars Limited, The Drive, Westhampnett, West Sussex, PO18 0SH	30-Aug-2017	£57,758	£0	£57,758
		WH/2738/07	Former Gravel Pit, Stane Street, Westhampnett, West Sussex	18-Sep-2018	£92,621	£0	£92,621
		WH/2851/06	Rolls Royce Motor Cars Limited, The Drive, Westhampnett, West Sussex, PO18 0SH	25-Jan-2021	£224,050	£0	£224,050
	<b>Westhampnett Totals</b>				<b>£374,429</b>	<b>£0</b>	<b>£374,429</b>
<b>Highways Totals</b>					<b>£2,803,421</b>	<b>£492,154</b>	<b>£2,311,267</b>
Libraries	Birdham	BI/4147/12	Land At Tawny Nurseries, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	20-Sep-2026	£4,838	£0	£4,838
		BI/284/13	Rowan Nursery, Bell Lane, Birdham, Chichester, West Sussex, PO20 7HY	12-Dec-2026	£3,790	£0	£3,790
	<b>Birdham Totals</b>				<b>£8,628</b>	<b>£0</b>	<b>£8,628</b>
	Chichester	CC/2034/10	The Heritage, Winden Avenue, Chichester, West Sussex	20-Apr-2025	£6,098	£6,098	£0
		CC/4181/13	The Chequers, 203, Oving Road, Chichester, West Sussex, PO19 7ER	-	£2,040	£2,040	£0
		CC/3533/08	Graylingwell Hospital, College Lane, Chichester, West Sussex		£27,273	£0	£27,273
		CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL		£10,726	£10,726	£0
	<b>Chichester Totals</b>				<b>£46,137</b>	<b>£18,864</b>	<b>£27,273</b>
	Chidham and Hambrook	CH/1354/14	Chidham Garage & Service Station, Main Road, Chidham, Chichester, West Sussex, PO18 8TP	15-Aug-2026	£2,448	£0	£2,448
		CH/4778/12	Land West Of Broad Road, Broad Road, Hambrook, Chidham, West Sussex	-	£3,425	£0	£3,425

Libraries Continued	<b>Chidham and Hambrook Totals</b>				<b>£5,873</b>	<b>£0</b>	<b>£5,873</b>
	Donnington	D/4410/12	Land At Southfields Close, Stockbridge, West Sussex	22-Oct-2026	£23,030	£0	£23,030
	<b>Donnington Totals</b>				<b>£23,030</b>	<b>£0</b>	<b>£23,030</b>
	East Wittering	EW/2986/01	Land at Silver Way &, Farm Road, Bracklesham Bay, West Sussex	28-Jul-2016	£7,500	£7,500	£0
		EWB/2461/12	Land North East Of, Beech Avenue, Bracklesham Bay, Chichester, West Sussex	27-Jun-2024	£9,646	£0	£9,646
		EW/2818/01	. Church Farm Nursing Home Church Farm Lane West Sussex	-	£900	£0	£900
	<b>East Wittering Totals</b>				<b>£18,046</b>	<b>£7,500</b>	<b>£10,546</b>
	Fishbourne	FB/2350/01	Sadlers Show Ponies, Sadlers, Clay Lane, Fishbourne, West Sussex	11-Jan-2018	£3,715	£3,715	£0
		FB/994/10	Land North Of, Clay Lane, Fishbourne, West Sussex	10-Jan-2022	£7,852	£7,852	£0
		FB/2278/13	Land East & South-East of, Follis Gardens, Fishbourne, West Sussex	11-Nov-2024	£3,436	£3,436	£0
		FB/2431/09	Land At, Salthill Road, Fishbourne, West Sussex	17-May-2026	£4,155	£0	£4,155
	<b>Fishbourne Totals</b>				<b>£19,158</b>	<b>£15,003</b>	<b>£4,155</b>
	Selsey	SY/490/15	Land North West Of, Park Road, Selsey, Chichester, West Sussex	-	£11,407	£11,407	£0
	<b>Selsey Totals</b>				<b>£11,407</b>	<b>£11,407</b>	<b>£0</b>
	Southbourne	SB/2120/15	Land East of, 181, Main Road, Southbourne, West Sussex	09-Jan-2027	£4,664	£0	£4,664
	<b>Southbourne Totals</b>				<b>£4,664</b>	<b>£0</b>	<b>£4,664</b>
	Tangmere	TG/4058/11	RAF Tangmere, City Fields Way, Tangmere, Chichester, West Sussex, PO20 2WU	20-Oct-2025	£2,081	£2,081	£0

Libraries Continued	Tangmere Continued	TG/797/14	Land To North East Of, Tangmere Military Aviation Museum, Gamecock Terrace, Tangmere, Chichester, West Sussex	25-Nov-2025	£27,086	£27,086	£0
		TG/1739/12	Land On The East Side Of, Meadow Way, Tangmere, West Sussex	13-Sep-2026	£11,737	£0	£11,737
	<b>Tangmere Totals</b>				<b>£40,904</b>	<b>£29,167</b>	<b>£11,737</b>
	West Wittering	WW/3286/13	Land North Of, Chaucer Drive, West Wittering, West Sussex	05-Feb-2026	£10,318	£0	£10,318
	<b>West Wittering Totals</b>				<b>£10,318</b>	<b>£0</b>	<b>£10,318</b>
<b>Libraries Totals</b>					<b>£188,165</b>	<b>£81,941</b>	<b>£106,224</b>
<b>Waste/Civic Amenity</b>	Chichester	CC/3490/10	Roussillon Barracks, Broyle Road, Chichester, West Sussex, PO19 6BL	-	£6,667	£0	£6,667
	<b>Chichester Totals</b>				<b>£6,667</b>	<b>£0</b>	<b>£6,667</b>
<b>Waste/Civic Amenity Totals</b>					<b>£6,667</b>	<b>£0</b>	<b>£6,667</b>
<b>CLC TOTAL</b>					<b>£5,889,073</b>	<b>£1,389,784</b>	<b>£4,499,289</b>

### 13. S106 payments received from agreements within SDNP

Application No:	Development Type:	Site Address:	Purpose:	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?	Has Host Authority identified suitable projects? (give brief description)	Amount received:	Date payment received
11/03310/FULNP	Residential - 89 dwellings	Former St Margarets School, Petersfield Road, Midhurst	Community facilities £151,300.39 Education - £65,069 Fire & Rescue £1,593 Libraries £15,225 Public Art - £24,109.35 TAD £91,871	Y	£325,136.00	Prior to the 1st occupation of the 1st dwelling	Education - Provision of primary and secondary education to serve the proposed development	Community Facilities: £100k earmarked for the Old Town Hall Library refurbishment and £50K allocated to the Weald and Downland Museum gateway project, No projects yet put forward for county funds.	£349,167.79	17/06/2015
11/02717/FULNP	Residential - 9 units	The Court House And Courtlea Rosemary Lane Petworth	Affordable Housing - £158,400  Library £2013  TAD £7290  Fire & Rescue £211 Education £20,821	Y	£188,735.00	Contributions due on or before commencement, except Education which is due prior to 1st occupation	Majority of funds for Affordable Housing	Not yet known	£198,713.64	£83,850.32 - 21/05/14  £83,850.32 - 20/6/14  £31,013 - 27/11/14
SDNP/13/00982/FUL	Non-residential	Chingford Pond, Barlavington, West Sussex	Ecological Mitigation Contribution	No	£25,000.00	On or before commencement of the development	<u>North Mill' project</u> - to mitigate the loss of stream habitat on the Duncton Stream. If delivery of the project is not possible at the trigger point the contribution should be re-allocated to the 'Arun & Rother Connections' project.	N/A	£25,000.00	12/09/2013

Application No:	Development Type:	Site Address:	Purpose:	Non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?	Has Host Authority identified suitable projects? (give brief description)	Amount received:	Date payment received
SDNP/14/06035/FUL	Mixed use - I dwelling	Downs Farm, Downs Road, West Stoke, Funtington	Provision of access mitigation measures in respect of the Chichester and Langstone Harbours special protected areas (£175.00)	N	£174.00	On or before commencement of the development	N/A	N/A	£174.00	09/06/2015
SDNP/14/03338/FUL	Residential - 17 units	Former Midhurst Grammar School Site, West of North Street, Midhurst	Community Facilities - £29,903  Education - £45,491 Library - £4759 TAD - £30,800 Public Art - £5725 Fire & Rescue - £540	Y	£117,218.00	On or before the operative date except Public Art (1st occupation)		Community facilities contribution earmarked for Midhurst Library project	£111,533.00	26/04/2016
SDNP/13/05841/FUL		The Old Court House, Grange Road, Midhurst	Affordable Housing - £89,600 Education - £3,663 Library - £1,403 Fire & Rescue - £133	Y	£94,799.00	On or before the operative date			£98,100.00	28/10/2016

## S106 payments secured but not yet received

Host Authority:	Date of Agreement:	Application No:	Site Address:	Purpose:	Any non-financial covenants?	Amount Due:	When is payment due?	Specific project or area dictated by S106?
<b>Chichester (Called-in)</b>	24/11/2011	11/03635/FULNP	King Edward V11, Midhurst	Affordable Housing £800,000  Primary Education - £100,000	Y	£900,000.00	On completion of 50% of the dwellings 20% of contribution must be paid, another 20% to be paid after 60% completed etc.	Off-site Affordable Housing.  Provision of primary education to serve the proposed development
<b>Chichester</b>	30/07/2014	SDNP/12/02721/FUL and SDNP/14/06285/MPO	Land at Laundry Cottage, Horsham Road, Petworth	Affordable Housing Commuted Sum -£80,280  Community Facilities - £35,180  Education - £36,682 Public Art - £7497 Library - £3,838 Fire & Rescue - £363 TAD - £41,350	Y	£205,190.00	On or before the operative date	
<b>Chichester</b>	08/07/2015	SDNP/14/02892/FUL and SDNP/17/00980/CND	Coal Yard, School Close, Fittleworth	Affordable Housing - £77,600  Education - £23,403 TAD - £15,400 Library - £2,448 Fire & Rescue - £231	Y	£119,082.00	AH - on or before first occupation. All other contributions on or before the operative date	
<b>Chichester (called-in)</b>	11/08/2016	SDNP/13/01164/FUL	Former Garage Site, Bury Road, Pulborough	Transport (£10,000),			On commencement of development	
<b>Chichester (Called-in)</b>	08/12/2016	SDNP/16/03737/FUL	Hurstfold Farm	Provision of off site affordable housing - £300,120  Education (£28,359) Fire and Rescue (£281) Library Contribution (£3,447)  Transport (£25.560)		£357,767.00	On or before occupation date	